

**TIMELY DATA CIRCULATED WHILE CURRENT**

Reports on total state tax effort for higher education, including state tax appropriations for universities, colleges and community colleges.

*Edward R. Hines, Editor*  
 Lilly Meiner, Managing Editor  
 Yuan Peng, Graduate Assistant

## IN THIS ISSUE

**Appropriations of state tax funds for operating expenses of higher education in ten states, fiscal years 1987-88, 1995-96, 1996-97, and 1997-98, with percentages of gain over the most recent one, two and ten years.**

(In thousands of dollars)

STATES	Year 1987-88	Year 1995-96	Year 1996-97	Year 1997-98	1-Yr Change	2-Yr Change	10-Yr Change	Page
Thirty states (30) previously reported								
TOTAL	18,239,317	23,552,742	24,996,945	26,125,919				
Weighted average percent of change					4.5	10.9	43.2	
Florida	1,367,174	1,830,917	2,017,348	2,248,424	11.5	22.8	64.5	3411
North Carolina	1,284,076	1,758,713	1,852,013	2,007,092	8.4	14.1	56.3	3412
Washington	710,143	998,218	1,077,410	1,103,896	2.5	10.6	55.4	3413
New York	2,874,893	2,833,060	2,811,204	2,851,604	1.4	0.7	-0.8	3414
Maine	141,411	179,191	182,383	185,929	1.9	3.8	31.5	3415
Texas	2,231,787	3,252,601	3,191,337	3,559,663	11.5	9.4	59.5	3416
Massachusetts	894,998	769,694	825,728	906,702	9.8	17.8	1.3	3418
West Virginia	237,404	327,174	342,178	352,763	3.1	7.8	48.6	3419
Oklahoma	386,265	550,481	616,700	666,024	8.0	21.0	72.4	3420
Nevada	112,551	224,143	238,273	291,721	22.4	30.1	159.2	3421
<b>Totals</b>	<b>28,480,019</b>	<b>36,276,934</b>	<b>38,151,519</b>	<b>40,299,737</b>				
Weighted average percent of change					5.6	11.1	41.5	

## GRAPEVINE INFORMATION

Grapevine reports on total state effort for higher education, including tax appropriations for universities, colleges, community colleges, and state higher education agencies. In this WWW site are individual reports from the 50 states which include current fiscal year and previous fiscal year state tax appropriations for operating expenses of higher education.

These reports are entered as they are received from the states during the period from March through September of the calendar year. For the most current state report which incorporates revisions to the initial decisions made by state legislatures, refer to *State Appropriations for Higher Education* (year), which is published annually in March and can be purchased from the State Higher Education Executive Officers, Denver, Colorado.

Also contained in the SHEEO volume are comparative measures of per capita appropriations, appropriations per \$1000 of personal income, consolidated systems of higher education, multi-campus universities, community colleges, and local tax appropriations (used primarily for community colleges). Local taxes were collected beginning in FY 95 and are included in this volume.

For the first time this year, there will be a table showing state rankings on per capita and per \$1000 of personal income measures, using state and local tax funds. Historical data going back to 1960 may be purchased from:

**Grapevine Office  
Campus Box 5900  
Illinois State University  
Normal, IL 61790-5900**

**FAX (309) 438-8683  
e-mail ljmeine@rs6000.cmp.ilstu.edu.  
Telephone (309) 438-5405**

# Florida

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97 (Revised) and 1997-98, in Florida.

(In thousands of dollars)

INSTITUTIONS	1996-97 (R)	1997-98
State University System		
University of Florida	201,525	217,414
Health center	90,379	96,850
Institute of Food & Ag Science	98,606	103,445
Subtotal, University of Florida	390,510	417,709
University of South Florida	155,027	165,513
Medical Center	49,502	52,828
Subtotal, University of South Florida	204,529	218,341
Florida State University	167,686	179,547
Florida International University	113,091	125,273
University of Central Florida	97,404	118,486
Florida Atlantic University	80,597	88,965
Florida A&M University	57,962	63,403
University of West Florida	37,471	39,572
University of North Florida	38,388	45,044
System reserve	21,590	23,596
Florida Gulf Coast	22,040	32,135
Board of Regents	9,280	9,714
SREB	145	145
Challenge Grants	25,295	33,387
Subtotal, Board of Regents	34,720	43,246
Subtotal, State University	1,265,988	1,395,317
Student Financial Assistance	90,212	112,962
Postsecondary Ed Planning Commission	908	989
Private Institutions		
University of Miami		
Medical school*	13,645	14,645
Nursing School	631	687
Med Training Simulation Lab*	1,500	2,000
Spinal Cord*	500	500
Other	2,382	4,896
Subtotal, University of Miami	18,658	22,728
Barry University, Social Work, Nursing	494	439
Bethune-Cookman	569	1,269
Community Hospital Education Program*	5,162	6,762
Edward Waters Upgrade	210	1,269
Florida Institute of Technical Science	488	488
Florida Southern University	123	123
Nova University	831	831
NSU Osteopathic Medicine*	3,842	3,942
NSU Rural Unmet Needs*	125	125
Tuition Assistance, Private Institutions	29,352	28,852
Other assistance	4,126	8,689
Subtotal, Private	63,980	75,517
State Aid to Community College	592,324	659,516
State Board of Community College	3,936	4,123
Subtotal, Community Colleges	596,260	663,639
Total	2,017,348	2,248,424

\* Assigned to the Board of Regents Office. These sums have not been included in the subtotal for the BoR.

## North Carolina

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97 and 1997-98, in North Carolina.

(In thousands of dollars)

INSTITUTIONS	1996-97	1997-98
University of North Carolina		
University of NC at Chapel Hill	162,340	169,298
Health Affairs	133,042	140,281
Area Health Education Centers	39,320	43,383
Subtotal, University of NC at Chapel Hill	334,702	352,962
University of NC Hospitals at Chapel Hill	23,662	36,003
North Carolina State University at Raleigh	194,851	200,383
School of Veterinary Medicine	19,721	21,887
Ag Research Service	42,080	44,471
Ag Extension Service	33,021	34,461
Subtotal, North Carolina State University	289,673	301,202
East Carolina University	126,483	139,200
University of North Carolina at Greensboro	65,022	74,418
Appalachian State University	60,626	69,436
University of North Carolina at Charlotte	69,956	77,614
North Carolina Ag & Tech State University	49,925	51,612
Western Carolina University	43,768	46,195
University of North Carolina at Wilmington	39,387	46,609
North Carolina Central University	35,821	36,081
Fayetteville State University	23,637	25,157
Winston-Salem State University	20,142	21,862
University of North Carolina at Asheville	20,195	21,259
University of North Carolina at Pembroke	18,877	20,514
Elizabeth City State University	18,175	18,496
North Carolina School of the Arts	11,225	13,713
General Administration	35,122	39,527
Allocation to Institutions	4,983	7,875
Related Programs	59,408	66,981
Subtotal, University of North Carolina	1,350,789	1,466,716
State Support of Community Colleges	497,175	536,190
Ed Benefits, Vets' Children	4,049	4,186
Total	1,852,013	2,007,092

## Washington

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97 (Revised) and 1997-98, in Washington.

(In thousands of dollars)

INSTITUTIONS	1996-97 (R)	1997-98
University of Washington	265,286	275,846
Tacoma Branch	6,249	7,434
Bothell Branch	5,426	6,683
Subtotal, University of Washington	276,961	289,963
Washington State University-Main Campus	145,571	150,496
Vancouver Branch	6,533	6,840
Tri-Cities Branch	4,170	4,853
Spokane Branch	4,327	4,455
Subtotal, Washington State University	160,601	166,644
Western Washington University	45,927	47,822
Eastern Washington University	37,293	39,211
Central Washington University	36,416	37,214
Evergreen State College	19,385	20,151
Community & Technical Colleges	392,662	409,237
Spokane Joint Center	1,311	1,469
Higher Education Telecommunication*	27,000	-
Higher Education Coordinating Board**	2,899	3,612
Financial Aid	76,955	88,573
Subtotal, Higher Ed Coordinating Board	79,854	92,185
Total	1,077,410	1,103,896

\* Initial appropriation (1996-97) for allocation to institutions for higher education's share of the statewide K-20 telecommunications system.

\*\* In 1997-98, includes \$187,000 for Undergraduate Fellowships to be disbursed to four-year institutions.

## New York

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97 (Revised) and 1997-98, in New York.

(In thousands of dollars)

INSTITUTIONS	1996-97 (R)	1997-98
State University of New York (SUNY)		
University Centers		
Stony Brook	172,423	176,023
Buffalo	214,172	219,860
Albany	94,824	96,863
Binghamton	74,270	76,855
Subtotal, University Centers	555,689	569,601
Medical Centers		
Downstate (NYC)	60,662	62,192
Upstate (Syracuse)	41,947	43,273
Subtotal, Medical Centers	102,609	105,465
Colleges of Arts & Science		
Buffalo	49,741	50,294
Brockport	37,680	38,366
Oswego	37,513	38,589
New Paltz	33,660	34,349
Oneonta	28,321	28,198
Cortland	29,312	30,172
Plattsburgh	28,235	28,605
Geneseo	27,010	27,787
Fredonia	26,689	27,174
Potsdam	23,807	24,747
Purchase	23,904	24,465
Old Westbury	18,411	18,916
Subtotal, Colleges of Arts & Science	364,283	371,662
Statutory Colleges		
Land-Grant at Cornell	119,637	122,760
Ceramics at Alfred University	7,872	8,125
Subtotal, Statutory Colleges	127,509	130,885
Specialized Colleges		
Environment Science & Forestry	23,940	24,900
Empire State	19,310	20,063
College of Technology	13,361	13,758
Optometry	17,331	17,862
Maritime	9,038	9,320
Subtotal, Specialized Colleges	82,980	85,903
Agricultural & Technical Colleges		
Farmingdale	25,902	25,602
Alfred	19,945	19,768
Cobleskill	14,603	14,793
Morrisville	14,815	15,107
Delhi	12,969	13,470
Canton	10,909	11,491
Subtotal, Agricultural & Technical Colleges	99,143	100,231

*(table continues)*

**New York** (continued)

<b>INSTITUTIONS</b>	<b>1996-97 (R)</b>	<b>1997-98</b>
University-Wide Programs	162,149	146,720
Fringe Benefits	456,800	463,570
Cornell Land Script	35	35
SUNY Gross Total	1,951,197	1,974,072
Less Student Fees, etc.	(775,800)	(781,500)
SUNY Net Tax Fund Total	1,175,397	1,192,572
Cornell Coop & Extension	2,863	2,863
Community Colleges		
SUNY	275,331	276,215
CUNY	113,632	113,794
Subtotal, Community Colleges	388,963	390,009
Other Programs		
Aid to CUNY	506,655	515,503
Tuition Assistance	622,630	622,130
Aid to Independent Colleges	77,450	81,100
Scholarships & Fellowships	8,118	16,418
Higher Ed Services Corporation	7,883	9,273
Higher Ed Administration	2,200	2,139
Aid to Native Americans	635	635
Technology Initiatives	15,590	16,140
Aid to Academic Libraries	2,820	2,822
Subtotal, Other	1,243,981	1,266,160
Total	2,811,204	2,851,604

**Maine**

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97 (Revised) and 1997-98, in Maine.

(In thousands of dollars)

<b>INSTITUTIONS</b>	<b>1996-97 (R)</b>	<b>1997-98</b>
University of Maine System	135,104	138,566
Maine Public Broadcasting Corp.	2,230	2,230
Maine Tech College System	29,675	29,943
Maine Maritime Academy	6,570	6,636
Grant/loan/scholarships	1,018	1,018
Student incentive scholarships	4,924	4,924
Other scholarships	2,862	2,612
Total	182,383	185,929

## Texas

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97 (Revised) and 1997-98, in Texas.

(In thousands of dollars)

INSTITUTIONS	1996-97(R)	1997-98
University of Texas at Austin	217,035	226,033
University of Texas at Arlington	63,602	68,087
University of Texas at Brownsville	11,462	13,045
University of Texas at Dallas	36,304	40,976
University of Texas at El Paso	48,601	52,667
University of Texas-Pan American	34,104	37,186
University of Texas of the Permian Basin	9,337	9,656
University of Texas at San Antonio	43,465	51,729
University of Texas at Tyler	12,164	14,127
University of Texas Medical, Galveston	216,172	232,654
University of Texas Southwestern Medical at Dallas	81,343	84,882
University of Texas HSC at Houston	109,446	113,982
University of Texas HSC at San Antonio	108,392	111,031
University of Texas Health Center at Tyler	23,472	25,922
University of Texas M.D. Anderson Cancer Center	117,454	133,580
University of Texas System Administration	-	50
Subtotal, University of Texas System*	1,132,353	1,215,607
Texas A&M University	191,333	214,335
Texas A&M University Health Science Center	16,292	19,565
TAMU System College of Dentistry **	14,057	12,961
Texas Agricultural Experiment Station	44,299	49,231
Texas Agricultural Extension Service	39,330	41,711
Texas Forest Service	12,773	12,486
Texas Engineering Experiment Station	8,439	9,245
Texas Engineering Extension Service	3,925	5,822
Animal Damage Control Service	2,930	3,205
Texas Vet Medical Diagnostic Lab	3,021	3,441
Texas Transportation Institute	2,981	3,117
Prairie View A&M University	20,283	22,908
Tarleton State University	16,817	20,111
Texas A&M University at Galveston	7,780	8,393
Texas A&M University-Kingsville	23,071	25,000
Texas A&M University-Corpus Christi	22,059	24,305
Texas A&M International University	12,091	13,936
Texas A&M University-Commerce***	22,732	25,523
Texas A&M University-Texarkana+	3,718	4,326
West Texas A&M University	19,114	21,535
TAMU System Administration	-	4,732
Subtotal, A&M System*	487,045	545,888
University of Houston	114,331	115,254
University of Houston-Clear Lake	18,876	20,676
University of Houston-Downtown	11,965	13,871
University of Houston-Victoria	4,903	5,695
University of Houston System Administration	-	875
Subtotal, University of Houston*	150,075	156,371
Texas State University System		
Southwest Texas State University	51,348	59,450
Sam Houston State University	29,192	33,515

(table continues)



**Texas** (continued)

INSTITUTIONS	1996-97(R)	1997-98
Angelo State University	6,123	19,079
Sul Ross State University	13,096	12,309
Sul Ross State University-Rio Grande College	2,960	3,531
Lamar University-Beaumont	25,831	27,600
Lamar Institute of Technology	3,848	4,620
Lamar University-Orange	3,227	3,537
Lamar University-Port Arthur	4,878	5,564
TSUS System Administration	-	64
Subtotal, Texas State University System*	140,503	169,269
Texas Technical University	89,193	99,634
Texas Technical University Health Science Center	60,391	70,151
Subtotal, Texas Technical*	149,584	169,785
University of North Texas	72,515	82,207
University of North Texas Health Science Center	30,756	32,829
Subtotal, University of North Texas*	103,271	115,036
Texas State Tech College	40,523	43,418
Texas Woman's University	41,122	43,779
Texas Southern University	38,309	28,323
Stephen Austin State University	32,442	36,100
Midwestern State University	13,782	15,457
Food & Fibers Comm	1,488	1,492
Higher Education Fund++	87,183	87,183
State Aid to community Colleges	651,465	730,288
Coordinating Board	6,573	6,507
SREB	145	145
Baylor College of Medicine	33,861	37,711
Family Practice Residency	8,354	10,932
Physicians Compensation	4,035	4,035
Other Medical Funds	3,436	13,068
Advance Tech Research	-	19,605
Advance Research Program	-	39,269
Equalization Grants	37,200	47,200
Tuition Assistance Grant	148	5,148
Other Financial Aid Funds	4,944	5,385
Remedial Education	5,757	5,757
Retirement Adjustment	15,868	-
Other	1,871	6,905
Subtotal, Coordinating Board	122,192	201,667
Total	3,191,337	3,559,663

\* The alignment of the titles of institutions has been changed to reflect the fact that Texas does not currently have branch campuses.

Each institution listed is separately identified and funded.

\*\* Baylor College of Dentistry has been changed to Texas A&M University System College of Dentistry

\*\*\* East Texas State University has been changed to Texas A&M University-Commerce

+ ETSU at Texarkana has been changed to Texas A&M University-Texarkana

++ Includes only funds for equipment and library acquisitions

## Massachusetts

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97 (Revised) and 1997-98, in Massachusetts.

(In thousands of dollars)

INSTITUTIONS	1996-97 (R)	1997-98
University of Massachusetts		
Amherst	173,135	186,203
Boston	68,558	72,938
Lowell	57,243	61,691
Dartmouth	38,640	42,679
Worcester	34,972	38,449
Institute for Government Services	758	801
Central Administration (Fringe Only)	119	119
President's Office Reserve	-	3,000
Toxics Use Reduction Institute	1,763	1,763
Wannalancit Complex	-	115
Subtotal, University of Massachusetts	375,188	407,758
State Colleges		
Salem	26,216	30,294
Bridgewater	24,952	28,242
Fitchburg	22,208	23,959
Worcester	17,434	19,184
Westfield	16,605	18,473
Framingham	17,592	19,015
Mass Maritime	10,177	10,667
North Adams	12,346	12,799
Massachusetts College of Art	10,862	11,821
Subtotal, State Colleges	158,392	174,454
Community Colleges-Board of Regents		
Springfield	19,689	20,961
North Shore	18,399	18,520
Massasoit	18,329	19,169
Middlesex	16,054	17,476
Northern Essex	15,466	17,062
Bunker Hill	15,047	16,425
Holyoke	13,746	14,939
Bristol	11,729	13,088
Quinsigamond	11,342	12,296
Roxbury	10,750	11,367
Mt Wachusett	9,981	10,760
Cape Cod	9,393	10,345
Mass Bay	9,330	11,171
Berkshire	8,905	9,173
Greenfield	8,047	8,433
Subtotal, Community Colleges	196,207	211,185
Massachusetts Board of Higher Ed	3,266	2,470
New England Board of Higher Education	605	632
Student Financial Aid	67,734	73,743
Matching Student Aid	1,569	1,569
Tufts Veterinary Medicine	4,525	4,825
Collective Bargaining--Ed Needs	3,382	-
Other-Compact for education	60	66
Campus Performance Grants	3,800	6,000
Endowment Incentive Grants	11,000	14,000
Educational Technology Grants	-	10,000
Subtotal, Other,	95,941	113,305
Total	825,728	906,702

# West Virginia

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97 (Revised) and 1997-98, in West Virginia.

(In thousands of dollars)

INSTITUTIONS	1996-97 (R)	1997-98
State University System		
West Virginia University	106,802	109,555
West Virginia University-School of Health Science*	53,456	54,807
WVU-School of Health Science-Charleston Division	3,787	3,911
West Virginia University at Parkersburg	6,146	6,296
Potomac State College of West Virginia University	3,733	3,839
West Virginia University Institute of Technology	9,749	9,749
Subtotal, West Virginia University	183,673	188,157
Marshall University	38,065	38,627
Marshall Medical School	10,780	11,158
Marshall University Graduate College	6,589	6,800
Subtotal, Marshall University	55,434	56,585
School of Osteopathic Medicine	6,013	6,198
Marshall University-Southern West Virginia Community & Technical College 2+2 Program	250	358
Marshall University-Autism Training Center	475	490
Marshall University Forensic Lab	450	465
WVU College of Engineering and Mineral Resources	0	100
Marshall University/WV University FACDIS	0	35
WV University Law School-Skills Program	0	100
System Office	655	677
Rural Health Site Support	2,980	2,980
Rural Health Program Support	4,460	4,460
WVU Charleston Division-Poison Control Hot Line	290	359
Jackson's Mill	350	0
Health Sciences Scholarship Fund	149	149
MA Public Health Program and Health Sciences Technology	0	75
WV University Health Center Opportunities	75	75
Subtotal, State University System	255,254	261,263
State College System		
Fairmont State College	16,730	17,597
West Virginia State College	11,666	12,210
Shepherd College	9,276	9,783
West Liberty State College	8,527	8,750
Concord College	7,449	7,683
Glenville State College	6,868	7,024
Bluefield State College	6,449	6,720
Southern West Virginia Community & Technical College	5,905	6,170
West Virginia Northern Community College	4,772	4,863
System Office	397	402
Special Priority	123	203
Subtotal, State College System	78,162	81,405
Other Appropriation Items		
Central Office Administration	1,294	1,347
Higher Education Grant Program**	8,912	10,412
Higher Education Technology Funds	351	0
Tuition Contract Programs	704	704
Minority Doctoral Program	100	100
Underwood-Smith Scholarships	95	150
WVNET (Computer Center)	2,326	2,402
Subtotal, Other	13,782	15,115
Less: higher education grant program lottery proceeds	(1,500)	(1,500)
Less: lottery proceeds	(3,520)	(3,520)
Total	342,178	352,763

\* Includes Soft drink tax appropriation.

\*\* Higher education grant program received surplus lottery funds in the amount of \$3,000,000 in 1996-97 to be spent over a two year period.

## Oklahoma

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97 and 1997-98, in Oklahoma.

(In thousands of dollars)

INSTITUTIONS	1996-97	1997-98
University of Oklahoma	96,158	103,905
Health Sciences Center	62,675	67,960
Law Center	4,138	4,653
Subtotal, University of Oklahoma	162,971	176,518
Oklahoma State University	92,848	99,956
Ag Experiment Station	18,537	20,041
Ag Extension Division	16,341	17,530
College of Veterinary Medicine	9,075	9,441
Tech Branch-Okmulgee	11,937	12,465
Tech Branch-Oklahoma City	6,697	7,394
OK College of Osteopathic Med	9,738	10,542
Subtotal, Oklahoma State University	165,173	177,369
University of Central Oklahoma	33,996	37,723
Northeastern State University	23,384	25,412
Southwestern OK State University	17,112	18,382
Cameron University	15,452	16,659
Southeastern OK State University	12,513	13,570
East Central University	12,933	13,958
Langston University	8,659	9,718
Northwestern OK State University	7,687	8,222
Oklahoma Panhandle St University	5,062	5,417
University of Science & Arts	5,164	5,644
Subtotal, 4-Yr Universities	141,962	154,705
Tulsa Community College	24,721	26,414
Rose State College	16,378	17,495
Oklahoma City Community College	13,451	14,648
Northeastern OK A&M College	7,351	7,626
Eastern OK State College	4,833	5,146
Northern Oklahoma College	4,235	4,543
Western OK State College	3,734	3,862
Carl Albert State College	3,824	4,027
Connors State College	4,800	5,021
Murray State College	3,479	3,708
Seminole State College	3,462	3,625
Redlands Community College	3,190	3,367
Subtotal, 2-Yr Colleges	93,458	99,482
Rogers University	17,409	18,372
Ardmore Higher Education Program	469	466
McCurtain Co Higher Education Program	511	511
Kerr Conference Center	110	110
Jane Brooks School-USAO	30	30
Fire Service training	639	639
Civil Rights Compliance	614	799
Scholar-Leadership Program	225	255
Higher Education Tuition Aid	16,337	17,337
Teacher Education Assistance	2,018	2,018
Chiropractic Education Assistance	45	45
Prospective Teachers Scholars	100	100

*(table continues)*

**Oklahoma** (continued)

<b>INSTITUTIONS</b>	<b>1996-97</b>	<b>1997-98</b>
Dependent Youth & Orphans	12	12
Special Programs	524	989
Academic Scholar Program	6,705	6,705
Regional University Scholarships	450	750
State Regents Administration	5,026	5,326
Oklahoma Higher Learning Access Program	1,506	1,513
Minority Teacher Recruitment Center	406	475
OneNet User Fee Charges	-	1,152
Math Incentive Grant Program	-	250
Statewide Literacy Program	-	96
Subtotal, Other	53,136	57,950
<b>Total</b>	<b>616,700</b>	<b>666,024</b>

**Nevada**

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1996-97 (Revised) and 1997-98, in Nevada.

(In thousands of dollars)

<b>INSTITUTIONS</b>	<b>1996-97 (R)</b>	<b>1997-98</b>
University of Nevada, Reno	62,926	75,967
School of Medicine	13,573	14,672
State Health Lab	-	1,195
Ag Experiment Station	5,034	5,563
Coop Extension Service	4,573	4,872
Intercollegiate Athletics	1,273	1,348
Statewide Programs	4,289	4,494
Subtotal, University of Nevada, Reno	91,668	108,111
University of Nevada, Las Vegas	68,797	81,436
UNLV Law School	-	1,160
Statewide Programs	546	624
Intercollegiate Athletics	1,335	1,397
Subtotal, University of Nevada, Las Vegas	70,678	84,617
Community College Division		
Community College of Southern Nevada	28,126	38,501
Truckee Meadows	15,963	18,942
Western Nevada	9,557	11,127
Great Basin College	5,842	7,068
Subtotal, Community Colleges	59,488	75,638
Business Center North	1,456	1,554
Business Center South	1,250	1,331
System Computing Center	8,550	13,773
Science, Engineering and Technology	-	104
Desert Research Institute	2,219	3,018
University Press	555	617
National Direct Student Loan	74	46
System Administration	2,143	2,370
Special Projects	192	542
<b>Total</b>	<b>238,273</b>	<b>291,721</b>

***CONSULT GRAPEVINE'S HOME PAGE FOR NEW DATA***

**New data for FY 1998 are being entered on  
GRAPEVINE'S home page.**

**Home Page address is:**

**<http://coe.ilstu.edu/grapevine/>**

## ***Grapevine***

Center for Higher Education  
Illinois State University  
Campus Box 5900  
Normal, IL 61790-5900

Address correction requested