

# Grapevine

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Reports on total state tax effort for higher education,  
including state tax appropriations for universities,  
colleges and community colleges.

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## IN THIS ISSUE

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF  
HIGHER EDUCATION IN ELEVEN STATES FOR FISCAL YEARS 1986-87,  
1994-95, 1995-96, AND 1996-97, WITH PERCENTAGES OF GAIN  
OVER THE MOST RECENT ONE, TWO AND TEN YEARS.

STATES	Year 1986-87	Year 1994-95	Year 1995-96	Year 1996-97	1-yr Gain	2-yr Gain	10-yr Gain	Page
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Twenty-Nine (29) states previously reported*								
Totals	13,332,060	19,411,955	20,315,050	21,041,379				
Weighted average percentage of gain					4	8	58	
Alabama	632,054	1,026,220	957,288	962,449	1	(6)	52	3352
California	4,785,018	4,838,319	5,190,713	5,816,980	12	20	22	3353
Delaware	96,797	137,432	143,052	148,471	4	8	53	3354
Florida	1,278,584	1,701,405	1,830,917	2,016,909	10	19	58	3355
Louisiana	499,568	589,578	593,858	645,904	9	10	29	3356
Minnesota	782,471	1,030,819	1,066,948	1,091,639	2	6	40	3357
North Carolina	1,172,120	1,723,312	1,758,713	1,852,013	5	7	58	3358
Oklahoma	383,690	540,983	550,481	616,700	12	14	61	3359
Pennsylvania	1,105,210	1,578,923	1,638,713	1,652,171	1	5	49	3360
Rhode Island	108,204	122,783	127,020	129,952	2	6	20	3361
Washington	661,435	942,767	998,218	1,075,036	8	14	63	3361
Totals	24,837,211	33,644,496	35,170,971	37,049,603				
Weighted average percent of gain					5	10	49	

\* In Grapevine Number 410, August, 1996, page 3340.

## GRAPEVINE

Edward R. Hines, Editor

J. Russell Higham, Managing Editor

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## ALABAMA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in Alabama.

(In thousands of dollars)

Institutions (1)	Sums appropriated:	
	1995-96 (R) (2)	1996-97 (3)
University of Alabama System		
U of Alabama	101,861	102,361
U of A Birmingham	178,357	178,457
U of A Huntsville	34,236	34,486
Mental Health Transfer	4,299	4,299
Subtotal, U of Alabama System,	318,753	319,603
Auburn University System		
Auburn U	98,249	99,184
Veterinary medicine	14,300	14,937
AES/CES	44,819	43,407
Subtotal, AU,	157,368	157,528
Auburn U Montgomery	16,093	16,433
Subtotal, Auburn U System,	173,461	173,961
University of South Alabama	69,078	69,128
Alabama A&M University	24,881	24,881
Alabama State University	25,230	25,430
University of West Alabama	8,030	8,030
Jacksonville State U	24,465	24,575
Troy State U System		
TSU Main campus	19,050	19,050
TSU Montgomery	4,090	4,090
TSU Dothan	4,280	4,280
Subtotal, TSU System,	27,420	27,420
University of Montevallo	12,923	12,923
University of North Alabama	18,105	18,280
Athens State College	8,298	7,267
Subtotal, Senior Institutions,	710,644	711,498
Junior Colleges	196,005	197,830
Voc/Tech Statewide Programs	8,566	9,524
Dept Postsecondary Ed	2,354	2,734
Private Institutions	5,165	5,065
Pvt school student grants	5,600	5,600
Subtotal, Private,	10,765	10,665
Financial aid		
Medical scholarships	521	469
Dental scholarships	135	122
Optometric scholarships	115	103
Chiropractic scholarships	38	38
AL Ntl Guard scholarships	600	600
Subtotal, Financial aid,	1,409	1,332
Marine environment consortium	2,538	2,538
Commission on Higher Ed		
Operations	2,537	2,567
Student aid programs	3,447	3,597
Network of academic libs	400	400
Other statewide higher ed	546	546
EPSCOR Research consortium	600	600
Small bus dev consortium	250	400
SREB	447	447
Dept of Veterans Affairs	6,039	6,039
Title VI Ct-ordered enhancmt	7,330	6,000
Other	3,411	5,732
Total	957,288	962,449

## CALIFORNIA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in California.

(In thousands of dollars)

Institutions	Sums appropriated:	
	1995-96 (R)	1996-97
University of California		
Los Angeles		
Berkeley		
Davis		
San Diego		
San Francisco		
Irvine		
Santa Barbara		
Riverside		
Santa Cruz		
System administration		
University-wide & special items		
Subtotal, U of C,	1,917,744	2,041,821
California State University		
San Diego		
Long Beach		
San Jose		
Northridge		
San Luis Obispo		
San Francisco		
Sacramento		
Fresno		
Los Angeles		
Pomona		
Fullerton		
Chico		
Hayward		
Humboldt		
Dominguez Hills		
San Bernardino		
Sonoma		
Bakersfield		
Stanislaus		
San Marcos		
California Maritime Academy*		
International programs		
Systemwide offices		
Compensation		
Subtotal, C S U,	1,673,790	1,775,940
Community Colleges		
Apportionments		
Programs		
Reforms & Reorganization		
Extended opportunity		
Handicapped student svcs		
Deferred maintenance		
Assist new colleges		
Board of Governors		
Subtotal, C C's,	1,343,887	1,722,203
Hastings College of Law	12,012	12,287
Student Aid Commission	240,716	262,050
Postsecondary Education Comm	2,564	2,679
Total	5,190,713	5,816,980

\* Beginning with FY1995-96, the California Maritime Academy became the 22nd campus of the California State University System.

DELAWARE

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 and 1996-97, in Delaware.

(In thousands of dollars)

Institutions	Sums appropriated:	
	1995-96	1996-97
University of Delaware	73,027	75,367
Scholarships & financial aid	4,992	5,401
State geologist	1,078	1,141
Sea grant	387	395
Subtotal, U of D,	79,484	82,304
Delaware State College	22,057	23,045
Institute of Med Ed & Research	1,651	1,650
Institute of Veterinary Med Ed	0	40
Institute of Dent Ed/Research	100	107
Technical & Community Colleges	37,868	39,410
Higher Ed Commission	1,892	1,915
Total	143,052	148,471

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in Florida.

(In thousands of dollars)

Institutions	Sums appropriated:	
	1995-96 (R)	1996-97
<b>State University System</b>		
University of Florida	183,380	201,231
Health center	93,190	90,211
Inst of Food & Ag Science	104,358	98,346
Subtotal, U of F,	380,928	389,788
University of South Florida	140,665	150,690
Medical center	48,309	49,127
Subtotal, U of SF,	188,974	199,817
Florida State University	156,120	166,816
Florida International U	90,304	112,728
U of Central Florida	86,662	97,133
Florida Atlantic U	65,475	80,466
Florida A&M University	54,535	57,770
U of West Florida	35,138	37,041
U of North Florida	34,927	37,852
System reserve	16,147	30,753
Florida Gulf Coast	9,018	21,646
Board of Regents	9,402	9,428
SREB	178	145
Challenge Grants	15,050	25,295
Subtotal, B o R,	24,630	34,868
Subtotal, St U System,	1,142,858	1,266,678
Student Financial Assistance	89,583	89,583
Postsecondary Ed Plan Comm	844	908
<b>Private Institutions</b>		
University of Miami		
Medical school*	13,645	13,645
Nursing School	631	631
Med training sim lab*	1,500	1,500
Spinal Cord*	500	500
Other	1,473	2,382
Subtotal, U of M,	17,749	18,658
Barry U, social work, nursing	494	494
Bethune-Cookman	569	569
Comm hospital ed program*	5,162	5,162
Edward Waters Upgrade	210	210
Florida Inst Tech Science	488	488
Florida Southern University	123	123
Nova University	831	831
NSU Osteopathic Med*	3,204	3,842
NSU rural unmet needs*	125	125
Tuition asst, pvt institutions	19,852	28,852
Other assistance	2,126	4,126
Subtotal, Private,	50,933	63,480
State aid to community coll	542,883	592,324
State Board of Comm Coll	3,816	3,936
Subtotal, C C's,	546,699	596,260
<b>Total</b>	<b>1,830,917</b>	<b>2,016,909</b>

\* In FY1997, assigned to the Board of Regents Office. These sums havenot been included in the subtotal for the BoR.

## LOUISIANA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 and 1996-97, in Louisiana.

(In thousands of dollars)

Institutions	Sums appropriated:	
	1995-96	1996-97
<b>LA State University System</b>		
Baton Rouge	108,843	116,551
Medical center	61,466	71,396
Ctr for Ag Sci & Rural Devel	55,898	58,037
Veterinary medicine	12,700	13,621
Law center	4,625	4,931
New Orleans campus	34,194	38,044
Shreveport campus	8,952	9,844
Alexandria campus	4,829	5,214
Eunice campus	4,114	4,439
System Board	1,546	1,504
Pennington Biomed Res Center	5,000	4,978
Subtotal, LSU,	302,167	328,559
<b>Board of Trustees System</b>		
U of Southwestern LA	41,214	45,058
Louisiana Tech U	30,280	32,800
Northeast LA U	29,564	32,091
Southeastern LA U	27,389	30,239
Northwestern State U	19,864	21,399
McNeese State U	18,270	20,174
Grambling State U	18,567	21,540
Nicholls State U	17,368	18,845
Delgado Comm College	18,766	20,189
Nunez Comm College	3,744	3,525
System Board	2,313	894
Subtotal, Bd of T,	227,339	246,754
<b>Southern University System</b>		
Baton Rouge	37,836	41,514
New Orleans	9,367	10,104
Shreveport	4,235	4,510
System Board	4,094	4,103
Subtotal, S U S,	55,532	60,231
Baton Rouge Comm College*		1,506
LA Univ Marine Consortium	1,793	1,837
Board of Regents-admin	2,682	2,331
Louisiana Library Network	1,085	1,440
Aid to Private Schools	3,260	3,246
<b>Total</b>	<b>593,858</b>	<b>645,904</b>

\* New community college in FY1996-97.

## MINNESOTA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in Minnesota.

(In thousands of dollars)

Institutions	Sums appropriated:	
	1995-96 (R)	1996-97
University of Minnesota*	395,432	405,421
Special appropriations	88,478	88,703
Subtotal, U of M,	483,910	494,124
Minnesota State Colleges & Universities**		
State University System		
Community College System		
Technical College System		
Subtotal, M S C & U,	466,220	476,227
Higher Education Services Office***		
State grants to students	95,745	99,945
Tuition reciprocity	4,500	4,500
Work study	8,219	8,219
MINITEX library	2,108	2,108
Other	5,421	5,571
Subtotal, H E S O,	115,993	120,343
Mayo Medical+	825	945
Totals	1,066,948	1,091,639

\* Includes campuses at Minneapolis/St. Paul, Duluth, Morris, and Crookston, as well as medical, agriculture and other programs.

\*\* Includes state universities, community colleges and technical colleges.

\*\*\* Formerly the Higher Education Coordinating Board.

+ Private institution.

## NORTH CAROLINA

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 and 1996-97, in North Carolina.  
(in thousands of dollars)

Institutions	Sums appropriated:	
	1995-96	1996-97
University of North Carolina		
UNC at Chapel Hill	149,841	162,340
Health affairs	125,185	133,042
Area health education ctrs	38,426	39,320
Subtotal, UNC-CH	313,452	334,702
UNC Hospitals@Chapel Hill*	44,647	23,662
NC State U at Raleigh	174,798	194,851
Sch of Veterinary Med	19,891	19,721
Ag research service	40,277	42,080
Ag extension service	31,773	33,021
Subtotal, NCSU,	266,739	289,673
East Carolina University	124,068	126,483
UNC at Greensboro	59,627	65,022
Appalachian State University	58,533	60,626
UNC at Charlotte	66,183	69,956
NC Ag & Tech St U	49,112	49,925
Western Carolina University	42,330	43,768
UNC at Wilmington	37,548	39,387
NC Central University	34,524	35,821
Fayetteville State U	23,135	23,637
Winston-Salem State U	19,546	20,142
UNC at Asheville	19,736	20,195
UNC at Pembroke**	18,193	18,877
Elizabeth City State U	18,516	18,175
NC School of the Arts	10,533	11,225
General administration	17,849	35,122
Allocation to institutions	5,966	4,983
Related programs	53,813	59,408
Subtotal, U of NC,	1,284,050	1,350,789
State support of Comm Colls	470,753	497,175
Ed benefits, vets' children	3,910	4,049
<b>Total</b>	<b>1,758,713</b>	<b>1,852,013</b>

\* A teaching hospital that is part of the medical complex at Chapel Hill, but administratively separate from UNC-CH. Placement is made here for comparability with similar institutions in other states.

\*\* Formerly Pembroke State University.



Appropriations of state tax fund for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in Oklahoma.

(In thousands of dollars)

Institutions	Sums appropriated:	
	1995-96(R)	1996-97
University of Oklahoma	87,011	96,158
Health sciences center	57,716	62,675
Law center	3,754	4,138
Geological survey*	2,032	
Subtotal, U of O,	150,513	162,971
Oklahoma State University	85,485	92,848
Ag experiment station	15,850	18,537
Ag extension division	15,021	16,341
Coll of veterinary medicine	8,291	9,075
Tech Branch-Okmulgee	11,122	11,937
Tech Branch-Oklahoma City	5,661	6,697
Oklahoma Coll of Osteopathic Med	8,155	9,738
Subtotal, OSU,	149,585	165,173
University of Central Oklahoma	28,488	33,996
Northeastern State University	19,397	23,384
Southwestern Oklahoma State U	15,653	17,112
Cameron University	12,979	15,452
Southeastern Oklahoma State U	11,424	12,513
East Central University	11,562	12,933
Langston University	6,307	8,659
Northwestern Oklahoma State U**	5,316	7,687
Oklahoma Panhandle State U	4,606	5,062
University of Science & Arts of OK	4,572	5,164
Subtotal, 4-Yr U's,	120,304	141,962
2-Year Colleges		
Tulsa Community College***	22,005	24,721
Rose State College	15,192	16,378
Oklahoma City Community College	11,540	13,451
Northeastern OK A&M College	6,878	7,351
Rogers State College+	6,388	
Eastern OK State College	4,409	4,833
Northern Oklahoma College	3,804	4,235
Western OK State College	3,409	3,734
Carl Albert State College	3,388	3,824
Connors State College	4,208	4,800
Murray State College	3,195	3,479
Seminole State College++	3,185	3,462
Redlands Community College	2,697	3,190
Subtotal, 2-Yr C's,	90,298	93,458
University Center at Tulsa+	8,210	
Rogers University+		17,409
Ardmore Higher Ed Program	421	469
McCurtain County Higher Ed Program	455	511
Televised Instruction System+++	920	
Kerr Conference Center	110	110
Jane Brooks School-USAO	30	30
Fire service training	639	639
Civil Rights Compliance	914	614
Scholar-leadership program	224	225
Higher education tuition aid	13,838	16,337
Teacher education assistance	2,018	2,018
Chiropractic ed assistance program	45	45
Prospective teachers scholarships	100	100
Dependent youth & orphans	12	12
Special programs	524	524
Academic Scholar Program	6,705	6,705
Regional University Scholars	300	450
Startup costs for building	126	0
State Regents Administration	3,565	5,026
Enid Higher Education Program**	425	
Oklahoma Higher Learning Access Program	200	1,506
Minority Teacher Recruitment Center		406
Subtotal, Other,	39,781	51,224
Total	550,481	616,700

\* Beginning in FY1997, the Geological Survey no longer receives a line-item appropriation as these funds are included in the OU appropriation.

\*\* The Enid Higher Education Program was made a branch campus of Northwestern Oklahoma State University in FY1997 and no longer receives a line-item appropriation.

\*\*\* Formerly Tulsa Junior College.

+ In FY1997, Rogers State College and the University Center at Tulsa were consolidated into Rogers University.

++ Formerly Seminole Junior College.

+++ Funds for the Televised Instruction System were included in the State Regents Administration allocation in FY1997.

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in Pennsylvania.  
(In thousands of dollars)

Institutions	Sums appropriated:	
	1995-96(R)	1996-97
<b>State-related Universities</b>		
Pennsylvania State U	272,212	276,554
Medical school	4,425	4,425
Subtotal, PSU,	276,637	280,979
Temple University	138,863	140,463
Medical school	8,305	8,305
Subtotal, TU,	147,168	148,768
University of Pittsburgh	141,026	142,326
Medical school	6,239	6,239
Subtotal, U of P,	147,265	148,565
Lincoln U	10,273	10,373
Subtotal, State-related U's,	581,343	588,685
<b>State System of Higher Ed</b>		
Indiana		
West Chester		
Hilliersville		
Bloomsburg		
Slippery Rock		
Kutztown		
Edinboro		
Clarion		
Shippensburg		
California		
East Stroudsburg		
Lock Haven		
Mansfield		
Cheyney		
Chancellor's office		
System reserve		
Minority recruitment		
Deferred maintenance		
Faculty development		
Academy for Teaching		
University Center		
McKeever Center		
Rural postsecond education		
Labor studies		
Tuition challenge program		
Subtotal, S S H E,	398,518	398,487
Community Colleges (est)	129,517	129,497
T Stevens State School of Tech	5,398	5,412
Subtotal, Commonwealth segment,	1,114,776	1,122,081
<b>Private, State-aided Institutions</b>		
University of Pennsylvania	20,770	20,770
Medical school	4,280	4,280
School of Veterinary Med	10,420	10,420
Subtotal, U of P,	35,470	35,470
Thomas Jefferson U	9,982	9,982
Drexel University	5,446	5,446
Phila Coll Osteopathic Med	5,222	5,222
Allegheny U of Health Sci*	10,261	10,261
Penn College of Optometry	1,548	1,548
Penn Coll of Podiatric Med	1,275	1,275
The University of the Arts	1,043	1,043
Berean Train/Industry School	1,152	1,152
Johnson School of Technology	202	202
Williamson Sch Mech Trades	73	73
Subtotal, Pvt, St-aided,	71,674	71,674
<b>Other Higher Education Aid</b>		
Penn Higher Ed Scholarships	233,091	233,091
Institutional assist grants	35,675	35,675
Student aid-matching grants	6,736	6,736
Equal oppor prof education	750	750
Ed at correctional insts	122	122
Deaf, blind students	52	52
Ethnic heritage studies	100	100
Higher ed-rural initiatives	350	350
Medical Library & Museum	100	0
Loan forgiveness	5,010	4,214
Agricultural loan forgiveness	315	264
Higher ed for disadvantaged	7,828	7,828
Child Care Loan Forgiveness	300	100
Tuition challenge program**		
Osteopathic Coll NW PA	300	600
Higher Education Equipment	2,570	2,550
Higher Ed Tech Grants	0	7,000
Interdepart transfers (est)	158,964	158,964
Subtotal, Other,	452,263	458,396
<b>Total</b>	<b>1,638,713</b>	<b>1,652,151</b>

\* In FY1997, the Medical College of PA and Hahnemann U were merged and renamed Allegheny University of Health Sciences.  
\*\* In FY1995 and 1996, tuition challenge program allocation was included in S S H E and State-related Universities subtotals.

Appropriation of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in Rhode Island.

(In thousands of dollars)

Institutions	Sums appropriated:	
	1995-96 (R)	1996-97
University of Rhode Island	63,706	65,164
Rhode Island College	31,224	32,037
Community Coll of Rhode Island	28,452	29,202
Subtotal, U & C's,	123,382	126,403
Office of Higher Education	3,638	3,549
Total	127,020	129,952

## WASHINGTON

Appropriations of state tax funds for operating expenses of higher education, fiscal years 1995-96 (Revised) and 1996-97, in Washington.

(In thousands of dollars)

Institutions	Sums appropriated:	
	1995-96 (R)	1996-97
University of Washington	257,958	264,595
Tacoma branch	4,674	6,240
Bothell branch	4,735	5,416
Subtotal, U of W,	267,367	276,251
Washington State U	138,340	145,125
Vancouver branch	5,479	6,521
Tri-Cities branch	3,482	4,160
Spokane branch	3,719	4,319
Subtotal, WSU,	151,020	160,125
Western Washington U	42,633	45,809
Eastern Washington U	37,450	38,494
Central Washington U	33,706	36,320
Evergreen State College	18,436	19,325
Community & Tech Colleges	372,026	390,552
Spokane Joint Center	1,127	1,311
Higher Ed Telecom*		27,000
Higher Ed Coord Brd	2,619	2,894
Financial aid	71,834	76,955
Subtotal, H E C B,	74,453	79,849
Total	998,218	1,075,036

\* Initial appropriation for allocation to institutions for higher education's share of the statewide K-20 telecommunications system.

