

# Grapevine

Since  
 1958  
 Number 373

September 1991

33rd  
 Year  
 Page 3065

## TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges  
 and community colleges; legislation affecting education beyond the high school.

## IN THIS ISSUE

### FORTY-THREE STATES APPROPRIATE \$35.9 BILLION OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION FOR FISCAL YEAR 1991-92

(In thousands of dollars)						
States	Year 1981-82	Year 1989-90	Year 1991-92	2-yr gain Percent	10-yr gain Percent	Page
(1)	(2)	(3)	(4)	(5)	(6)	
Thirty-three states previously reported*						
33 States	11,508,977	19,851,807**	20,855,405	5	81	
California	3,222,335	5,451,801	5,647,837	4	75	3066
Connecticut	229,405	511,567	503,748	- 2	120	3066
Illinois	1,031,293	1,712,850	1,734,761	1	68	3067
New Hampshire	39,323	69,035	75,175	9	91	3067
New York	1,855,429	3,185,045	2,760,719	-13	49	3068
North Carolina	758,466	1,458,516	1,445,790	-1	91	3068
Oregon	252,602	395,898	466,322	18	85	3069
Pennsylvania	825,546	1,370,011	1,483,233	8	80	3069
South Dakota	58,545	86,064	97,273	13	66	3070
Wisconsin	532,002	795,383	863,337	9	62	3078
Totals	20,313,923	34,887,977	35,933,600			
Weighted average percentages of gain				3	77	
*In <u>Grapevine</u> , Page 3059, August 1991.						
**Revised to include a correction for Nebraska for FY1990. The line for Nebraska should be:						
Nebraska	181,645	293,242	340,106	16	87	

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## GRAPEVINE

Edward R. Hines, Editor

M. M. Chambers, Founding Editor

Gwen B. Pruyne, Managing Editor

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CALIFORNIA

Table 34. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in California.

(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1990-91(R) (2)	1991-92 (3)
University of California*	2,135,733	2,112,240
California State University		
San Diego	147,856	135,405
Long Beach	125,378	113,807
San Jose	122,637	113,296
Northridge	117,654	108,168
San Luis Obispo	110,220	100,663
Sacramento	108,864	100,491
San Francisco	104,973	96,399
Fresno	101,460	93,820
Pomona	95,621	88,709
Fullerton	93,741	84,530
Los Angeles	91,995	83,395
Chico	88,814	82,126
Hayward	64,826	60,107
Humboldt	54,778	52,173
San Bernardino	49,315	47,407
Dominguez Hills	44,728	42,385
Sonoma	40,696	38,083
Bakersfield	32,435	31,033
Stanislaus	31,817	30,637
San Marcos	7,245	12,350
International programs	2,465	2,462
Compensation		11,127
Systemwide offices	65,221	116,677
Subtotal, CSU,	1,702,739	1,645,250
Hastings College of Law	13,623	13,718
California Maritime Academy	7,075	7,103
Community Colleges	1,722,377	1,699,986
Student Aid Commission	160,123	166,528
Postsecondary Education Comm	3,594	3,012
Total	5,745,264	5,647,837

\*The appropriations to the nine campuses are unavailable at this time.

CONNECTICUT

Table 35. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Connecticut.

(In thousands of dollars)

Institutions (1)	Sums appropriated	
	1990-91(R) (2)	1991-92 (3)
University of Connecticut	137,161	129,255
Health center	54,362	51,136
Subtotal, U of C,	191,523	180,391
State Universities -		
Southern	31,314	30,275
Central	32,197	31,129
Western	16,230	15,692
Eastern	13,619	13,167
Central office	2,082	2,013
Subtotal, S U's,	95,442	92,276
CNVR Higher Education Center	3,186	3,028
Regional community colleges	65,247	63,744
State technical colleges	16,881	17,462
Department of Higher Education	4,047	3,117
Payment to others	20,776	20,103
Bd for State Academic Awards	642	610
New Eng Brd of Higher Ed	264	280
Fringe benefits (est)	124,598	122,737
Total	522,606	503,748

CONNECTICUT. In this year's legislative session, a state income tax was enacted. Legislation was passed which provides more fiscal flexibility to higher education institutions, including appropriation of dollars in "block grants," thereby giving the institutions more authority to manage their funds, and allowing them more freedom in setting tuition and fee rates.

ILLINOIS

Table 36. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Illinois.

(In thousands of dollars)

Institutions	Sums appropriated	
	1990-91(R)	1991-92
(1)	(2)	(3)
University of Illinois		
Urbana/Champaign	274,272	272,680
Chicago	280,150	279,076
Central Administration	46,980	42,139
<u>Subtotal, U of I,</u>	<u>601,402</u>	<u>593,895</u>
Southern Illinois University		
Carbondale	130,802	130,973
Edwardsville	53,526	54,438
Central Admin	2,154	2,137
<u>Subtotal, SIU</u>	<u>186,482</u>	<u>187,548</u>
Board of Regents		
Northern Illinois University	92,354	91,648
Illinois State University	67,700	69,326
Sangamon State University	17,710	17,934
Board office	1,398	1,386
<u>Subtotal, BoR,</u>	<u>179,162</u>	<u>180,294</u>
Board of Governors		
Western Illinois University	46,996	45,222
Eastern Illinois University	38,580	37,459
Northeastern Illinois U	32,696	31,626
Chicago State University	27,634	25,282
Governors State University	19,415	18,464
Board Office	2,132	2,323
<u>Subtotal, BoG,</u>	<u>167,453</u>	<u>160,376</u>
Illinois Community College Bd	247,393	250,816
Board office	1,463	1,523
<u>Subtotal, ICCB,</u>	<u>248,856</u>	<u>252,339</u>
IL Student Assist Commission	3,043	3,254
Scholarships and grants	196,285	207,000
Savings/Loan Prog	4,255	1,670
<u>Subtotal, ISSC,</u>	<u>203,583</u>	<u>211,924</u>
Board of Higher Education	2,220	2,243
Grant programs*	47,771	50,313
<u>Subtotal, BHE</u>	<u>49,991</u>	<u>52,556</u>
Univ Civil Service Merit Bd	928	930
Other Appropriations		
Vets/MIA depend scholarships	455	532
Health, life insurance (est)	76,573	84,521
Worker/unemploy insurance	5,130	4,039
Tech trans/innovation grants	14,659	5,165
Small business dev centers	642	642
<u>Subtotal, other,</u>	<u>97,459</u>	<u>94,899</u>
<u>Total</u>	<u>1,735,316</u>	<u>1,734,761</u>

\*Includes: (In \$1,000s)

Grant to private insts	17,078	17,213
Health education grants	19,133	18,791
Institutional grant programs	11,560	14,309

NEW HAMPSHIRE

Table 37. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in New Hampshire.

(In thousands of dollars)

Institutions	Sums appropriated	
	1990-91	1991-92
(1)	(2)	(3)
University of New Hamp, Durham	32,122	32,156
Ag experiment station	1,753	2,591
Coop extension	1,122	1,640
Extension work, counties	376	697
Consulting center	120	122
Marine research & development	625	737
New Hampshire Network	1,715	1,666
<u>Subtotal, UNH, Durham</u>	<u>37,833</u>	<u>39,609</u>
U of NH, Manchester	1,031	1,180
<u>Subtotal, U of NH,</u>	<u>38,864</u>	<u>40,789</u>
Keene State College	6,661	6,945
Plymouth State College	7,520	7,373
School of Lifelong Learning	722	893
<u>Subtotal, UNH System,</u>	<u>53,767</u>	<u>56,000</u>
Postsecondary Ed Commission	230	254
Incentive program	525	525
Veterinary medicine schools	198	179
Optometry school	30	21
Med school, Dartmouth	200	200
New England Bd of Higher Ed	83	98
Nurses leverage grants	50	40
Nursing scholarships	50	40
War orphans scholarships	10	10
Leveraged incentive grant	347	347
<u>Subtotal, PSEC,</u>	<u>1,723</u>	<u>1,714</u>
Postsecondary ed admin & support	1,076	1,490
New Hamp Technical Institute	5,231	4,937
Vocational-Technical Colleges		
Manchester	2,486	2,488
Claremont	1,895	1,945
Berlin	1,930	1,820
Nashua	1,878	1,785
Stratham	1,614	1,535
Laconia	1,359	1,461
<u>Subtotal, TI's</u>	<u>16,393</u>	<u>15,971</u>
<u>Total</u>	<u>72,959</u>	<u>75,175</u>

PENNSYLVANIA (Continued from the preceding page)

Rural postsec ed improve	150	
Higher ed for disadvantaged	7,462	7,497
Tuition challenge program	10,816	
Higher Education Equipment	5,000	4,000
Interdepart transfers (est)	148,723	150,210
<u>Subtotal, other,</u>	<u>359,329</u>	<u>360,171</u>
<u>Total</u>	<u>1,395,732</u>	<u>1,483,233</u>

SOUTH DAKOTA

Table 42. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in South Dakota.

(In thousands of dollars)

Institutions	Sums appropriated	
	1990-91(R)	1991-92
(1)	(2)	(3)
U of South Dakota	24,484	27,184
<u>Medical school</u>	<u>7,163</u>	<u>7,930</u>
<u>Subtotal U of SD</u>	<u>31,647</u>	<u>35,114</u>
South Dakota State U	27,932	29,410
Ag experiment station	5,349	5,340
Coop extension service	4,175	4,170
<u>Animal Disease Lab</u>		<u>747</u>
<u>Subtotal, SDSU</u>	<u>37,456</u>	<u>39,667</u>
SD School of Mines & Tech	8,884	9,360
Northern State College	8,448	8,774
Black Hills State College	6,303	6,805
<u>Dakota State College</u>	<u>4,773</u>	<u>4,987</u>
Board Office	867	896
Utilities*	2,358	2,474
<u>Computer System</u>	<u>577</u>	<u>852</u>
<u>Subtotal, BO</u>	<u>3,802</u>	<u>4,222</u>
Future Fund (est)	1,400	1,000
Student loans & scholarships	529	479
Other	1,884	1,885
<u>Postsecondary Vocational Educ</u>	<u>7,500</u>	<u>7,813</u>
<u>Less estimated tuition*</u>	<u>- 22,008</u>	<u>- 22,833</u>
<u>Total</u>	<u>90,618</u>	<u>97,273</u>

\*Estimated for FY1992.

WISCONSIN

Table 43. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Wisconsin.

(In thousands of dollars)

Institutions	Sums appropriated	
	1990-91	1991-92
(1)	(2)	(3)
University of Wisconsin System		
Doctoral Cluster		
Madison	264,492	267,208
<u>University Hospitals</u>	<u>2,282</u>	<u>2,282</u>
<u>Subtotal, UW, Madison,</u>	<u>266,774</u>	<u>269,490</u>
Milwaukee	87,406	88,738
<u>Subtotal, doctoral,</u>	<u>354,180</u>	<u>358,228</u>
University Centers		
Oshkosh	32,736	33,427
Eau Claire	32,593	32,631
Stevens Point	27,761	28,060
Whitewater	27,739	27,854
La Crosse	26,342	26,574
Stout	24,436	24,687
River Falls	19,227	18,978
Platteville	18,558	18,766
Parkside	16,407	17,123
Green Bay	15,470	15,463
<u>Superior</u>	<u>10,274</u>	<u>10,418</u>
<u>Subtotal, U's,</u>	<u>251,543</u>	<u>253,981</u>
Centers (2 year)	21,822	23,319
Extension	44,618	45,466
System Administration	8,901	8,857
<u>Systemwide Programs</u>	<u>9,847</u>	<u>12,583</u>
<u>Subtotal, UW-system,</u>	<u>690,911</u>	<u>702,434</u>
<u>Voc, Tech, Adult Ed System</u>	<u>105,509</u>	<u>110,827</u>
<u>Medical College of Wisconsin</u>	<u>5,739</u>	<u>6,434</u>
<u>Higher Ed Aids Board</u>	<u>41,384</u>	<u>43,642</u>
<u>Total</u>	<u>843,543</u>	<u>863,337</u>

**GRAPEVINE**

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NORTH CAROLINA (Continued from the preceding page)

State support of Comm Colls	387,610	339,783
Ed benefits, veterans' children	2,518	2,665
<b>Total</b>	<b>1,484,279</b>	<b>1,445,790</b>

\*This is a teaching hospital, part of the medical complex at Chapel Hill, but administratively separate from the university at Chapel Hill. It is placed here for comparability with similar institutions in other states.

\*\*Includes: (In \$1,000s)

School of Medicine	49,014	50,641
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\*\*\*Includes: (In \$1,000s)

a) aid to private institutions for financial aid to needy NC graduates:	10,938	10,783
b) tuition grant to each full-time NC undergraduate attending a private school:	24,566	24,218
c) aid to private medical schools and NC students attending them:	2,438	2,373

OREGON

Table 40. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Oregon.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1990-91 (1)	1991-92 (3)
University of Oregon	64,636	66,535
Oregon Health Sciences U	40,669	42,081
Teaching hospital & clinics	12,735	17,751
Crippled children's division	6,267	6,148
Dental clinics	293	348
<b>Subtotal, OHSU</b>	<b>59,964</b>	<b>66,328</b>
Oregon State University	72,478	77,760
Ag experiment station	17,923	18,839
Coop extension service	12,757	13,877
Forest research lab	1,823	1,907
<b>Subtotal, OSU</b>	<b>104,981</b>	<b>112,383</b>
Portland State University	42,757	44,636
Southern Oregon State College	15,076	15,387
Western Oregon State College	13,243	13,646
Oregon Inst of Technology	12,866	13,383
Eastern Oregon State College	9,075	9,405
Centralized activities	9,341	11,389
Ctr for Advanced Tech Education	1,352	1,312
Teaching Resources Division	270	263
NDSL health profess loans	101	97
WICHE	507	527
<b>Subtotal, SSHE</b>	<b>334,169</b>	<b>355,291</b>
Education Policy & Planning	537	508
State Scholarship Comm	12,804	13,176
Community Colleges	72,537	97,347
<b>Total</b>	<b>420,047</b>	<b>466,322</b>

PENNSYLVANIA

Table 41. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in Pennsylvania.

(In thousands of dollars)		
Institutions	Sums appropriated	
	1990-91(R) (1)	1991-92 (3)
<b>Commonwealth Segment</b>		
<b>State-related Universities:</b>		
Pennsylvania State U	226,024	249,266
Medical school	9,084	9,413
<b>Subtotal, PSU,</b>	<b>235,108</b>	<b>258,679</b>
Temple University	123,435	134,190
Medical school	8,305	8,606
<b>Subtotal, TU,</b>	<b>131,740</b>	<b>142,796</b>
University of Pittsburgh	122,900	133,495
Medical school	6,239	6,465
<b>Subtotal, U of P,</b>	<b>129,139</b>	<b>139,960</b>
Lincoln U	9,550	10,242
<b>Subtotal, St-Related,</b>	<b>505,537</b>	<b>551,677</b>
<b>State System of Higher Ed</b>	<b>346,115</b>	<b>373,625</b>
<b>Community Colleges (est)</b>	<b>105,858</b>	<b>115,422</b>
<b>T Stevens State School of Tech</b>	<b>4,277</b>	<b>4,363</b>
<b>Subtotal, Commonwealth Segment</b>	<b>961,787</b>	<b>1,045,087</b>
<b>Private, State-aided Institutions:</b>		
University of Pennsylvania	24,152	25,027
Medical school	4,435	4,596
School of Veterinary Med	7,725	8,005
<b>Subtotal, U of P,</b>	<b>36,312</b>	<b>37,628</b>
Thomas Jefferson U	10,344	10,720
Drexel University	5,644	5,849
Phila Coll Osteopathic Med	5,411	5,607
Hahnemann Med College	5,946	6,461
Medical College of Penn	4,354	4,512
Penn College of Optometry	1,604	1,662
Penn Coll of Podiatric Med	1,321	1,369
Phila Univ. of the Arts	1,081	1,120
Phila Coll of Tex & Science	539	559
Del Val Coll of Sci & Ag	636	659
Berean Training & Indust Sch	1,149	1,544
Johnson School of Tech	202	209
Williamson Sch Mech Trades	73	76
<b>Subtotal, Pvt, St-aided,</b>	<b>74,616</b>	<b>77,975</b>
<b>Other Higher Education Aid:</b>		
Penn Higher Ed Scholarships	140,558	155,000
Institutional assist grants	29,092	29,092
Student aid-matching grants	6,350	6,350
Equal oppor prof education	750	750
Computer training & purchase	6,780	
Information technology		2,150
Ed at correctional insts	122	122
Deaf, blind students	50	50
Ethnic heritage studies	200	100
Higher ed-rural initiatives	254	260
College of physicians	100	100
Loan forgiveness	2,922	3,740
Agricultural loan forgiveness		750

(Continued on the next page)

NEW YORK

Table 38. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in New York.

(In thousands of dollars)		
Institutions	Sums appropriated	
(1)	1990-91(R)	1991-92
(1)	(2)	(3)
State University of New York (SUNY)		
University Centers		
Stony Brook	178,499	179,898
Buffalo	219,142	217,554
Albany	100,546	99,538
Binghamton	73,406	73,969
<u>Subtotal, U Ctrs</u>	<u>571,593</u>	<u>570,959</u>
Medical Centers		
Downstate (NYC)	61,998	61,816
Upstate (Syracuse)	40,741	41,996
<u>Subtotal, Med Ctrs</u>	<u>102,739</u>	<u>103,812</u>
Colleges of Arts & Science		
Buffalo	49,524	49,781
Brockport	36,380	36,574
Oswego	35,594	35,825
New Paltz	32,500	31,579
Oneonta	29,767	29,620
Cortland	28,764	28,952
Plattsburgh	28,916	28,699
Fredonia	26,105	26,450
Geneseo	26,332	26,354
Potsdam	24,688	24,326
Purchase	23,406	23,022
Old Westbury	18,515	18,362
<u>Subtotal, C of A&amp;S</u>	<u>360,491</u>	<u>359,544</u>
Statutory Colleges		
Land-Grant at Cornell	118,487	118,865
Ceramics at Alfred U	7,391	7,499
<u>Subtotal, State Colls</u>	<u>125,878</u>	<u>126,364</u>
Specialized Colleges		
Environment Sci & Forest	23,219	23,271
Empire State	18,987	18,948
Coll of Technology	13,600	12,958
Optometry	16,303	16,811
Maritime	10,275	10,087
<u>Subtotal, Spec Colls</u>	<u>82,384</u>	<u>82,075</u>
Agricultural & Technical Colleges		
Farmingdale	33,904	33,543
Alfred	20,643	20,518
Cobleskill	14,828	14,958
Morrisville	14,333	14,280
Delhi	13,806	13,618
Canton	11,772	11,575
<u>Subtotal, A&amp;T Colls</u>	<u>109,286</u>	<u>108,492</u>
University-wide programs	121,178	67,773
Fringe benefits	316,721	266,483
Cornell land script	34	35
<u>SUNY gross total</u>	<u>1,790,304</u>	<u>1,685,537</u>
Less student fees, etc.	- 340,280	- 440,355
<u>SUNY net tax fund total</u>	<u>1,450,024</u>	<u>1,245,182</u>

NEW YORK (Continued from the preceding column)

Cornell coop & extension	3,350	3,015
Community Colleges		
SUNY	258,175	287,156
CUNY	102,518	107,325
<u>Subtotal, CC's</u>	<u>360,693</u>	<u>394,481</u>
Other Programs		
Aid to CUNY	641,342	574,074
Tuition assistance	400,000	394,800
Aid to independent colls	179,618	118,025
Scholar & fellowships	30,903	14,403
Higher ed services corp	14,956	10,089
Higher ed administration	6,125	3,611
Chairs, science-humanities	500	500
Aid to native Americans	385	385
Aid to academic libraries	2,220	2,154
<u>Subtotal, other</u>	<u>1,276,049</u>	<u>1,118,041</u>
<u>Total</u>	<u>3,090,116</u>	<u>2,760,719</u>

NORTH CAROLINA

Table 39. State tax-fund appropriations for the operating expenses of higher education for fiscal years 1990-91 and 1991-92 in North Carolina.

(In thousands of dollars)		
Institutions	Sums appropriated	
(1)	1990-91	1991-92
(1)	(2)	(3)
University of North Carolina		
UNC at Chapel Hill	134,521	125,889
Health affairs	99,032	102,488
Area health education ctrs	31,524	31,256
<u>Subtotal, UNC-CH,</u>	<u>265,077</u>	<u>259,633</u>
NC Memorial Hospital*	33,780	37,755
NC State U at Raleigh	150,984	151,617
Sch of Veterinary Med	18,372	18,886
Ag research service	35,526	35,427
Ag extension service	28,456	27,490
<u>Subtotal, NCSU,</u>	<u>233,338</u>	<u>233,420</u>
East Carolina University**	120,185	124,495
UNC at Charlotte	55,649	55,999
UNC at Greensboro	54,752	54,535
Appalachian State University	51,629	51,958
NC Ag & Tech St Univ	35,217	37,490
Western Carolina University	34,419	34,952
UNC at Wilmington	31,571	32,048
NC Central University	26,361	27,472
Fayetteville State U	16,842	18,420
UNC at Asheville	15,933	16,433
Pembroke State University	15,534	16,077
Winston-Salem State U	15,768	15,960
Elizabeth City State U	14,589	15,210
NC School of the Arts	8,022	7,871
General administration	17,086	13,923
Allocation to institutions	2,631	5,274
Related programs***	45,768	44,417
<u>Subtotal, U of NC,</u>	<u>1,094,151</u>	<u>1,103,342</u>

(Continued on the next page)