

Grapevine

SINCE
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30th
YEAR

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September - October 1988

Page 2197

TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges
 and community colleges; legislation affecting education beyond the high school.

Table 4. APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION IN THE FIFTY STATES, FISCAL YEARS 1978-79, 1986-87 AND 1988-89, WITH PERCENTAGES OF GAIN OVER THE MOST RECENT TWO AND TEN YEARS. (In thousands of dollars)

States	Year 1978-79	Year 1986-87	Year 1988-89	2-Year Gain Percent	10-Year Gain Percent	Page
(1)	(2)	(3)	(4)	(5)	(6)	
Thirty-six states previously reported*						
36 States	10,145,246	19,315,343	21,922,727	13	116	
Alabama	328,494	632,054	763,000**	21	132	2198
Arkansas	140,319	270,530	286,399	6	104	2198
California	2,344,345	4,507,731	5,001,510	11	113	2198
Illinois	845,579	1,391,996	1,399,444	1	66	2199
Louisiana	278,169	499,569	483,034	- 3	74	2199
Massachusetts	273,333	816,374	868,426	6	218	2200
Michigan	733,978	1,225,522	1,338,033	9	82	2200
Mississippi	218,950	326,353	425,751	30	94	2201
Montana	55,050	101,187	105,277	4	91	2201
New Jersey	442,277	893,549	1,129,452	26	155	2202
Oklahoma	196,595	383,690	* 415,191	8	111	2202
Pennsylvania	697,987	1,105,210	1,237,966	12	77	2203
South Carolina	265,076	504,124	576,598	14	118	2204
West Virginia	148,249	241,865	252,618	4	70	2204
Totals	17,113,647	32,215,097	36,205,426			
Weighted average percentages of gain				12	112	

*Reported in GRAPEVINE, Table 88, Page 2189 (July-August 1988). The total for FY1988-89 reflects a revision for Iowa. (See page 2199, this issue.)
 **Estimated. (See page 2198 this issue.)

 COMING IN THE NEXT ISSUE:
 FIFTY STATE ANNUAL SUMMARY

ALABAMA

At the present time, the figures for the institutions and other appropriated sums are not available. The totals in Table 4, Page 2197, represent revised data for FY1978-79 and FY1986-87 and the estimated statewide total for FY1988-89.

ARKANSAS

Table 5. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
U of Arkansas System	
Fayetteville campus	56,006
Medical sciences	41,929
Ag experiment stations	13,642
Coop extension service	13,609
Archeological survey	781
Little Rock campus	27,972
Pine Bluff campus	11,052
Monticello campus	6,429
System administration	1,505
<u>Subtotal, U of A</u>	<u>172,925</u>
Arkansas State U	25,623
Beebe branch	2,800
<u>Subtotal, ASU</u>	<u>28,423</u>
Southern Arkansas U	7,908
El Dorado branch	1,210
Technical branch	3,242
<u>Subtotal, SAU</u>	<u>12,360</u>
U of Central Arkansas	20,517
Arkansas Tech U	11,400
Henderson State U	9,120
Community Colleges	21,896
So Regional Education Board	80
Dental & vet aid	1,460
Other dental, vet, optometry	507
Chiroprac, podiatry aid	
State scholarship aid (SSIG)	3,515
Dependents & survivors scholar	44
Other state scholarships	892
<u>Subtotal, Student Aid</u>	<u>6,498</u>
Other appropriations	3,260
<u>Total</u>	<u>286,399</u>

CALIFORNIA

Table 6. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
University of California	
Los Angeles	439,174
Berkeley	350,435
Davis	319,802
San Diego	199,297
San Francisco	151,834
Irvine	153,484
Santa Barbara	139,135
Riverside	112,571
Santa Cruz	79,886
System administration	39,750
<u>Subtotal, U of C,</u>	<u>1,985,368</u>
California State University	
San Diego	131,249
Long Beach	109,678
San Jose	103,258
Northridge	98,395
San Luis Obispo	93,261
Fresno	92,691
Sacramento	92,560
San Francisco	92,418
Pomona	83,625
Los Angeles	81,683
Fullerton	81,484
Chico	77,638
Hayward	56,520
Humboldt	44,719
San Bernardino	37,878
Sonoma	32,762
Bakersfield	26,579
Stanislaus	26,292
Dominguez Hills	25,557
Other	86,992
<u>Subtotal, CSU Systems,</u>	<u>1,475,239</u>
Hastings College of Law	12,051
California Maritime Academy	6,386
California community colleges	1,388,896
Student aid	130,127
Other appropriations	3,443
<u>TOTAL</u>	<u>5,001,510</u>

ILLINOIS

Table 7. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
University of Illinois	
Urbana/Champaign	230,379
Chicago	216,000
<u>Central administration</u>	<u>41,742</u>
<u>Subtotal, U of I,</u>	<u>488,121</u>
Southern Illinois University	
Carbondale	111,990
Edwardsville	48,460
<u>System office</u>	<u>1,864</u>
<u>Subtotal, SIU,</u>	<u>162,314</u>
Board of Regents	
Northern Illinois University	77,845
Illinois State University	58,069
Sangamon State University	15,528
<u>Board office</u>	<u>1,122</u>
<u>Subtotal, Board of Regents,</u>	<u>152,564</u>
Board of Governors	
Western Illinois University	40,017
Eastern Illinois University	32,602
Northeastern Illinois Univ	28,859
Chicago State University	22,934
Governors State University	16,403
<u>Board office</u>	<u>1,657</u>
<u>Subtotal, Board of Governors,</u>	<u>142,472</u>
State aid - Community Colleges	206,150
<u>Board office</u>	<u>1,266</u>
<u>Subtotal, Community Colleges,</u>	<u>207,416</u>
IL State Scholarship Commission	
Scholarships and grants	151,406
<u>Administration</u>	<u>2,423</u>
<u>Subtotal, ISSC,</u>	<u>153,829</u>
Board of Higher Education	1,915
<u>Grant programs*</u>	<u>35,480</u>
<u>Subtotal, IBHE,</u>	<u>37,395</u>
Vets/MIA depend scholarships	409
Special retirement contrib**	1,047
Health, life insurance (est)	45,841
Work comp & unemployment ins	4,014
Civil service merit	825
Tech trans & innovation grants	2,534
Small business dev centers	663
<u>Total</u>	<u>1,399,444</u>
*Grants to pvt inst	13,305
Health Ed grants	17,473
Inst grant prog	4,702
**Restores a portion of the funds reduced during FY1983.	

IOWA

Some small changes in several of the figures reported in Table 82, Page 2185, GRAPEVINE (June 1988) bring the statewide total for FY1988-89 to \$478,991,000. The revised subtotals are as follows:

University of Iowa	\$164,016,000
Board of Regents	566,000
College Aid Commission	34,477,000

LOUISIANA

Table 8. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
LA State University System	
Baton Rouge	80,406
Medical center	101,618
Ctr for Ag Sci & Rural Dev	41,789
Veterinary medicine	11,860
Law center	3,797
New Orleans campus	25,814
Shreveport campus	6,978
Alexandria campus	3,496
Eunice campus	2,572
<u>Subtotal, LSU,</u>	<u>278,330</u>
Board of Trustees System	
U of Southwestern LA	32,993
Louisiana Tech U	22,880
Northeast LA U	22,317
Grambling State U	16,160
Southeastern LA U	15,836
McNeese State U	15,215
Nicholls State U	14,399
Northwestern State U	14,148
<u>Delgado Comm College</u>	<u>10,156</u>
<u>Subtotal, Bd of T,</u>	<u>164,104</u>
Southern University System	
Baton Rouge	27,066
New Orleans	7,859
Shreveport	2,700
<u>Subtotal, SUS,</u>	<u>37,625</u>
LA Univ Marine Consortium	1,413
Board of Regents, admin	771
SREB	156
Other programs	635
<u>Subtotal, Bd of R,</u>	<u>1,562</u>
<u>Total</u>	<u>483,034</u>

MASSACHUSETTS

Table 9. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
University of Massachusetts	
Amherst	172,868
Boston	64,033
Worcester	31,773
President's office	748
<u>Subtotal, U of M,</u>	<u>269,422</u>
<u>University of Lowell</u>	<u>56,770</u>
<u>Southeastern Mass Univ</u>	<u>33,989</u>
State Colleges	
Salem	22,988
Bridgewater	21,906
Fitchburg	18,399
Worcester	14,746
Westfield	14,729
Framingham	14,647
North Adams	10,130
College of Art	9,727
Maritime Academy	8,988
<u>Subtotal, S C's,</u>	<u>136,260</u>
Community Colleges	
Springfield Technical	15,341
North Shore	14,187
Massasoit	13,990
Middlesex	12,466
Northern Essex	12,192
Bunker Hill	11,111
Holyoke	10,963
Roxbury	9,282
Bristol	9,064
Quinsigamond	8,496
Berkshire	7,597
Massachusetts Bay	7,484
Cape Cod	7,164
Mt Wachsett	6,992
Greenfield	6,139
<u>Subtotal, C C's,</u>	<u>152,469</u>
Fringe benefits	108,466
Collective bargaining	4,715
Board of Regents	4,074
Scholarships	84,090
Other	18,169
<u>Total</u>	<u>868,426</u>

MICHIGAN

Table 10. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
Univ of Mich, Ann Arbor	242,530
Dearborn campus	15,672
Flint campus	14,254
<u>Subtotal, U of M,</u>	<u>272,456</u>
Michigan State University	204,060
Ag experiment station	20,114
Coop extension service	18,001
<u>Subtotal, MSU,</u>	<u>242,175</u>
Wayne State University	165,799
Western Michigan University	74,788
Eastern Michigan University	56,633
Central Michigan University	50,367
Ferris State College	36,178
Michigan Tech University	35,796
Northern Michigan University	34,600
Oakland University	32,301
Grand Valley State College	24,265
Saginaw Valley College	14,150
Lake Superior State College	9,366
Upper Peninsula Health Project	569
Supportive Services	2,082
<u>Others</u>	<u>225</u>
<u>Subtotal, Us & Cs,</u>	<u>537,119</u>
Scholarships and Grants	
Competitive scholarships	25,654
Private Tuition grants	44,563
Private Dental grants	3,554
Private General degree	3,980
Private Allied health	609
Indian tuition	1,182
Michigan Work-study	5,536
Part-time students	2,005
Robert C. Byrd Scholarship	500
Congress teachers scholarship	750
Mich Ed Opportunity Grants	1,019
Other	20
<u>Subtotal, S & G,</u>	<u>89,372</u>
<u>State aid to community college</u>	<u>201,361</u>
<u>Less Federal Funds</u>	<u>- 4,450</u>
<u>Total</u>	<u>1,338,033</u>

MISSISSIPPI

Table 11. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
U of Mississippi	37,576
Medical Center	69,178
Pharmaceutical research	1,541
Off campus centers	370
Mineral resources institute	386
Law research institute	312
<u>Subtotal, U of M</u>	<u>109,363</u>
Mississippi State U	46,502
Ag & forest experiment sta	16,318
Coop extension	15,137
Coll of veterinary med	7,604
State chemical lab	1,172
Forest products lab	2,422
Off campus centers	1,016
Water resources institute	137
<u>Subtotal, MSU</u>	<u>90,308</u>
U of Southern Mississippi	43,271
Off campus centers	2,571
Gulf Coast Research Lab	2,967
<u>Subtotal, U of SM</u>	<u>48,809</u>
Jackson State U	20,310
Delta State U	11,377
Alcorn State U	9,349
Miss U for Women	7,210
Miss Valley State U	7,048
Universities Research Center	2,498
Education & Research Ctr	1,067
Board of Trustees	1,510
Universities Center	364
<u>Student financial aid</u>	<u>2,177</u>
Junior Colleges	68,400
State system administration	341
<u>Subtotal, JCs,</u>	<u>68,741</u>
<u>Vocational education</u>	<u>45,620</u>
<u>Totals</u>	<u>425,751</u>

MONTANA

Table 12. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
University of Montana	27,037
Forestry experiment station	645
<u>Subtotal, U of M,</u>	<u>27,682</u>
Montana State University	32,780
Ag experiment station	6,257
Coop extension service	2,534
<u>Subtotal, MSU,</u>	<u>41,571</u>
Coll of Mineral Science & Tech	6,422
Bureau of Mines	1,234
<u>Subtotal, CMST,</u>	<u>7,656</u>
Eastern Montana College	10,142
Northern Montana College	6,382
<u>Western Montana College</u>	<u>3,461</u>
Board of Regents	28
Commissioner's Office	784
<u>Student assistance*</u>	<u>4,529</u>
<u>Community college assistance</u>	<u>3,042</u>
<u>Total</u>	<u>105,277</u>

*Includes (in thousands of dollars):

WICHE student assistance	1,587
WICHE dues	62
WAMI student assistance	1,992
Minnesota dental	69
SSIG	210
NDSL	55
State work-study	276

BOOK ABOUT ILLINOIS HIGHER EDUCATION

State Policy Formation in Illinois Higher Education by Franklin G. Matsler and Edward R. Hines is available from the Center for Higher Education, 331 DeGarmo Hall, Illinois State University, Normal, IL 61761. Cost: \$7.50, prepayment preferred.

NEW JERSEY

Table 13. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
Rutgers, State U of New Jersey	240,571
Ag experiment station	20,424
<u>Subtotal, Rutgers,</u>	<u>260,995</u>
<u>U of Medical & Dental of NJ</u>	<u>168,331</u>
<u>NJ Institute of Technology</u>	<u>42,802</u>
State Colleges	
Montclair	38,882
Paterson	33,961
Trenton	31,628
Kean	31,300
Glassboro	30,299
Jersey City	28,171
Stockton	17,703
Ramapo	16,094
Thomas Edison	3,395
<u>Subtotal, S C's,</u>	<u>231,433</u>
Health related programs	
Private dental school	4,734
Schools of nursing	1,238
Vet med ed program	1,454
Optometric education	360
Graduate med education	382
<u>Subtotal, HR,</u>	<u>8,168</u>
Other support programs	
Technology and computers	6,375
Humanities/foreign language	3,500
Faculty enhancement	675
Special student populations	1,133
Other academic support	2,800
Urban/minority programs	4,752
Excellence grants	12,700
System support	898
<u>Subtotal, other,</u>	<u>32,833</u>
<u>Student aid</u>	<u>92,981</u>
<u>Chancellor's office, admin</u>	<u>5,027</u>
<u>Fringe benefits (est)</u>	<u>163,749</u>
<u>Aid to county colleges</u>	<u>98,843</u>
<u>Aid to private Univ & Coll</u>	<u>24,290</u>
<u>Total</u>	<u>1,129,452</u>

OKLAHOMA

Table 14. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
University of Oklahoma	66,367
Health sciences center	38,223
Tulsa medical branch	3,857
Family medicine practice	2,046
Law center	2,767
Geological survey	1,730
<u>Subtotal, U of O,</u>	<u>114,990</u>
Oklahoma State University	67,661
Ag experiment station	12,267
Ag extension division	12,113
Coll of veterinary medicine	6,585
Tech Branch-Okmulgee	9,291
Tech Branch-Oklahoma City	4,049
Coll of Osteopathic Medicine*	6,177
<u>Subtotal, OSU,</u>	<u>118,144</u>
State Universities	
Central State U	21,549
Northeastern State U	15,094
Southwestern State U**	11,730
Cameron U	10,009
Southeastern State U	8,827
East Central State U	8,957
Langston U	4,785
Northwestern State U	3,928
Oklahoma Panhandle State U	3,571
University of Science & Arts	3,391
<u>Subtotal, SU's,</u>	<u>91,841</u>
Junior Colleges -	
Tulsa Junior College	15,430
Rose State College	11,714
Oklahoma City Comm College	8,460
Northeastern OK A&M College	5,477
Rogers State College	3,686
Eastern OK State College	3,468
Northern Oklahoma College	2,906
Western OK State College	2,597
Carl Albert Junior College	2,580
Connors State College	2,450
Murray State College	2,536
Seminole Junior College	2,353
El Reno Junior College	1,923
<u>Subtotal, J C's,</u>	<u>65,583</u>
<u>Other special programs***</u>	<u>24,634</u>
<u>Total</u>	<u>415,191</u>

*Transferred to OSU this year.

**Former Sayre Junior College is now a branch of Southwestern State U.

***See the next page.

OKLAHOMA (Footnotes continued)

<u>Other Special Programs</u>	
University Center at Tulsa	2,665
Ardmore Higher Ed Program	440
McCurtain County Higher Ed Prog	467
Televised Instruction System	825
Kerr Conference Center	188
Jane Brooks School-USAO	32
Fire service training	355
Civil Rights Compliance	817
Scholar-leadership program	220
Higher education tuition aid	10,325
Teacher education assistance	2,147
Chiropractic ed assistance	35
Student ed assistance program	90
Prospective teachers scholarship	180
Dependent youth & orphans	12
Special Programs	648
Willis Scholarship Trust	25
State Regents Admin Budget	2,598
St Regents Discretionary Fund	1,340
Oklahoma Academic Scholarships	600
Enid Higher Education Program	150
Muskogee Branch	250
<u>Subtotal, Other,</u>	<u>24,634</u>

PENNSYLVANIA

Table 15 . Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

<u>Institutions</u>	<u>Sums appropriated</u>
<u>(1)</u>	<u>(2)</u>
Pennsylvania State Univ	201,759
Medical school	4,188
<u>Subtotal, PSU,</u>	<u>205,947</u>
<u>State-related Universities</u>	
Temple University	114,081
Medical school	7,863
<u>Subtotal, TU,</u>	<u>121,944</u>
University of Pittsburgh	105,006
Medical school	5,907
<u>Subtotal, U of P,</u>	<u>110,913</u>
Lincoln U	8,314
<u>Subtotal, Commonwealth segment</u>	<u>447,118</u>
<u>State System of Higher Ed</u>	
Indiana U of PA	43,027
West Chester	31,364
Bloomsburg	23,332
Millersville	23,167
Slippery Rock	23,342
Edinboro	21,443
Shippensburg	20,881
Kutztown	21,770
Clarion	21,331

(Continued in the next column)

PENNSYLVANIA (System of Higher Ed cont)

California	19,123
East Stroudsburg	17,086
Cheyney	14,149
Mansfield	13,017
Lock Haven	12,873
Chancellor's office	1,536
System reserve	600
Minority recruitment	200
Faculty Professional Dev	200
University Center	423
McKeever Center	250
Other	500
<u>Subtotal, S U S</u>	<u>309,614</u>
<u>Community Colleges (est)</u>	<u>92,864</u>
<u>T Stevens State School of Tech</u>	<u>3,695</u>
<u>Private, State-aided Institutions:</u>	
University of Pennsylvania	21,736
Medical school	4,295
School of Veterinary Med	7,481
<u>Subtotal, U of P,</u>	<u>33,512</u>
Thomas Jefferson U	9,925
Drexel University	5,466
Hahnemann Med College	5,372
Phila Coll Osteopathic Med	5,240
Medical College of Penn	3,796
Penn College of Optometry	1,553
Penn Coll of Podiatric Med	1,093
Phila U of the Arts*	841
Phila Coll of Tex & Science	522
Del Val Coll of Sci & Ag	396
Berean Training & Indust Sch	1,029
Johnson School of Tech	195
Williamson Sch Mech Trades	72
<u>Subtotal, Pvt, St-aided,</u>	<u>69,012</u>
<u>Other Higher Education</u>	
Penn Higher Ed Scholarships	116,160
Institutional assist grants	24,043
Student aid-matching grants	6,350
Equal oppor prof education	750
Computer training	2,769
Equal education opportunity	6,899
Ed at correctional insts	124
Deaf, blind students	50
Ethnic heritage studies	200
Higher ed-rural initiatives	945
Psychiatric education	1,250
General state auth rentals	3,813
Interdepart transfers (est)	152,310
<u>Subtotal, other,</u>	<u>315,663</u>
<u>Total</u>	<u>1,237,966</u>

*The Philadelphia College of Performing Arts and the Philadelphia College of Art have been combined into the Philadelphia University of the Arts.

SOUTH CAROLINA

Table 16. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
U of So Carolina, Main Campus	113,702
Medical school, Main Campus	16,896
Spartanburg campus	7,952
Coastal campus	8,473
Aiken campus	5,884
Two-year campuses	8,232
<u>Subtotal, U of SC,</u>	<u>161,139</u>
Clemson University	68,021
Ag Research, Ext, Inspect	39,673
<u>Subtotal, CU,</u>	<u>107,694</u>
Medical Univ of So Carolina	72,352
Residency programs	14,301
Hospitals and clinics	15,695
<u>Subtotal, MUSC,</u>	<u>102,348</u>
So Carolina State College	18,350
Winthrop College	18,718
College of Charleston	18,339
The Citadel	13,151
Francis Marion College	10,953
Lander College	7,263
<u>Subtotal, S C's,</u>	<u>86,774</u>
Commission on Higher Ed	1,446
Scholarships, loans, SREB	1,630
Desegregation funds*	1,295
Cutting Edge*	5,000
<u>Subtotal, CHE,</u>	<u>9,371</u>
<u>Grants to Private Coll Student</u>	<u>16,436</u>
<u>Board, Tech & Comp Educ</u>	<u>92,836</u>
<u>Total</u>	<u>576,598</u>

*Non-recurring funds.

 New telephone numbers: (309)
 Center for Higher Education 438-5405
 Edward R. Hines 438-2045

WEST VIRGINIA

Table 17. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1988-89, in thousands of dollars.

<u>Institutions</u> (1)	<u>Sums appropriated</u> (2)
West Virginia University*	70,166
Medical center**	36,988
Medical residency support	1,355
Coal & energy research	2,755
Doctoral research	25
Ag & forest exper station	2,410
<u>Subtotal, WVU,</u>	<u>113,699</u>
Marshall University	24,776
Medical School	7,313
<u>Subtotal, MU,</u>	<u>32,089</u>
WV Coll of Graduate Studies	4,795
Four-year Colleges	
Fairmont State College	9,197
West VA Institute of Tech	8,099
West Virginia State College	7,927
West Liberty State College	6,755
Shepherd College	6,132
Concord College	5,416
Glenville State College	4,555
Bluefield State College	4,379
<u>Subtotal, 4-yr C's,</u>	<u>52,460</u>
Community Colleges	
Parkersburg	4,069
West Virginia Northern	3,379
Southern West Virginia	3,090
<u>Subtotal, C C's,</u>	<u>10,538</u>
WV School of Osteopathic Med	4,441
Eminent Scholars Program	150
Board of Regents	1,181
Higher Education Grant Program	3,500
Tuition Contract Programs	665
Other	500
<u>Indirect fringe benefits (est)</u>	<u>28,600</u>
<u>Total</u>	<u>252,618</u>

*Includes Potomac State College, a two-year branch.

**Includes \$8,700,000 of dedicated soft drink tax proceeds.

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Grapevine

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