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Grapevine

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TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges,
and community colleges; legislation affecting education beyond the high school.

Table 89. ELEVEN STATES APPROPRIATE NEARLY \$5½ BILLION FOR OPERATING EXPENSES OF HIGHER EDUCATION, FISCAL YEAR 1985-86 (In thousands of dollars).

States	Year 1975-76	Year 1983-84	Year 1985-86	2-yr gain per cent	10-yr gain per cent	Page
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Idaho	61,558	101,107	121,835	21	98	2002
Indiana	288,608	509,163	603,768	19	109	2002
Kansas	153,078	306,473	349,500	14	128	2003
Mississippi	149,363	345,840	398,902	15	167	2003
New York	1,256,593	2,166,908	2,545,546	18	103	2004
North Dakota	48,865	109,632	124,430	13	155	*
Rhode Island	47,801	97,590	110,416	13	131	2005
Vermont	20,138	39,892	44,618	12	122	2006
Virginia	277,198	617,233	767,147	24	177	*
West Virginia	110,960	199,319	233,057	17	110	2005
Wyoming	33,821	100,780	108,513	8	221	2006
Totals	2,447,983	4,593,937	5,407,732			
Weighted average percentages of gain				18	121	

*Reported in GRAPEVINE (March-April 1985), Tables 85 and 86, page 1996.

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"It has been said that excellence can't be bought, but it must be paid for."

--California Governor George Deukmejian.

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INDIANA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 90. State tax fund appropriations for operating expenses of higher education in Indiana, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
Indiana University	
Bloomington	108,398
IUPUI-Indianapolis*	38,272
Health division	45,865
Medical education	
Statewide system	10,182
Planning	2,201
Intern-residency program	1,332
Regional campuses	
Northwest	8,793
South Bend	7,935
Southeast	5,367
Kokomo	3,534
East	1,598
Higher ed telecommunications**	3,788
Mental retardation	1,264
Chemical test training	242
Blood treatment program	77
Optometry education	29
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Subtotal, IU - \$238,877	
Purdue University	
West Lafayette	128,254
IUPU-Fort Wayne***	14,760
Regional campuses	
Calumet	11,721
North Central	3,632
Coop extension services	2,518
Animal disease diag lab	1,745
Ag experiment station	1,310
County computer terminals	100
<hr/>	
Subtotal, PU - \$164,040	
Ball State University	67,799
Indiana State University	47,728
U of Southern Indiana+	7,362
Vincennes University++	14,358
Indiana Vocational Technical Coll	33,976
Comm for Higher Education	826
Student Assistance Commission	27,802
Program start-up fund	1,000
<hr/>	
Total	603,768

(Footnotes are in the next column)

INDIANA (Footnotes)

*Acronym for IndianaU-Purdue U at Indianapolis, which includes the Indiana U medical center, law school and other units, as well as offering academic programs of Purdue.

**Provides service to both public and private postsecondary institutions; administered by Indiana U.

***Dual campus of Indiana U and Purdue U. The boards of trustees of the two institutions designate one to be fiscal agent.

+Formerly a branch of Indiana State U; the 1985 General Assembly granted it independent status and named the new institution University of Southern Indiana.

++A two-year college now largely supported by the state, but partly by the county where it is located.

IDAHO. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 91. State tax-fund appropriations for operating expenses of higher education in Idaho, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Idaho	37,020
Ag research & coop extension	10,470
WAMI Medical education	1,840
WOI veterinary medicine	934
Forestry research	107
<hr/>	
Subtotal, U of I - \$50,371	
Boise State U	25,677
Idaho State U*	21,721
Lewis-Clark State College	3,822
Junior College support	5,515
Vocational education	13,380
State Board of Education	504
Scholarships & grants	267
Medical education	578
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Total	121,835

*Includes \$239,300 for dental education program.

KANSAS. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 92. State tax-fund appropriations for operating expenses of higher education in Kansas, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Kansas	81,233
Medical Center	54,421
Subtotal, U of K -	\$135,654
Kansas State U	77,258
Veterinary medical center	5,744
Subtotal, KSU -	83,002
Wichita State U	36,392
Pittsburg State U	16,452
Emporia State U	15,913
Fort Hays State U	15,550
Kansas Technical Institute	3,116
Board of Regents*	5,776
Civil Serv Salary increase (est)	5,500
Subtotal, Regents System -	\$317,355
Aid to Washburn U	4,450
Aid to community colleges	27,695
Total	349,500

*Includes \$4,881,191 for student assistance programs.

HONORARY DOCTORATES AWARDED TO
SENATOR SIMON AND PROFESSOR CHAMBERS

The Center for Higher Education at Illinois State University congratulates our colleague, Professor M. M. Chambers, and U. S. Senator Paul Simon upon their receiving honorary Doctor of Laws degrees at the 126th Commencement at Illinois State University, May 11, 1985.

Senator Simon was recognized for his 20 years service to Illinois state government and 10 years as a member of the U. S. House of Representatives.

Dr. Chambers was cited for his extensive writings in many aspects of higher education, his national recognition as the "undisputed leader" (Review of Higher Education, Summer 1983) in the field of law and higher education, his publication of Grapevine for 27 consecutive years, and his 50-year teaching career which includes service at the University of Michigan, Indiana University and Illinois State University.

MISSISSIPPI. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 93. State tax-fund appropriations for operating expenses of higher education in Mississippi, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums appropriated* (2)
University of Mississippi	32,549
Teaching hospital	23,732
School of Medicine	27,443
School of Dentistry	6,036
School of Nursing	2,779
Pharmaceutical research	1,257
Health-related professions	1,936
Off-campus centers	328
Mineral resources institute	398
Law research institute	259
Subtotal, U of M -	\$96,717
Mississippi State U	37,606
Coop extension service	14,850
Coll of veterinary medicine	8,063
Forest products lab	1,355
Ag & forestry exper station	19,427
Off-campus centers	911
State chemical lab	903
Water resources institute	109
Subtotal, MSU -	\$83,224
U of Southern Mississippi	37,534
Off-campus centers	2,315
Subtotal, U of SM -	\$39,849
Jackson State U	18,266
Delta State U	11,735
Alcorn State U	9,148
Mississippi Valley State U	7,652
Mississippi U for Women	7,952
Gulf Coast Research Lab	3,124
Research & development center	4,385
Education & research center	980
Mississippi universities center	662
Inst for technological development	4,000
Business incubator complex	1,000
Student financial aid	1,792
Board of Trustees Office	1,019
Junior Colleges	60,492
System administration	199
Subtotal, JC's -	\$60,691
Vocational education**	46,706
Total	398,902

*Appropriated to the Board of Trustees for allocation to the eight universities and the Gulf Coast Research Lab.

**Includes both secondary and post-secondary.

VERMONT. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 97. State tax-fund appropriations for operating expenses of higher education in Vermont, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Vermont	22,515
Educational TV*	1,275
Morgan horse farm	10
Subtotal, U of V - \$23,800	
State Colleges**	11,669
Student assist corp***	9,000
Senatorial scholarships	60
New Eng Higher Ed Compact	39
Higher Ed Planning Commission	25
Ed Commission of the States	25
Total	44,618

*Approximately 60% for elementary and secondary instructional programs.
 **Allocations to the separate colleges are not available at this time.

VERMONT (Footnotes continued)

***Includes \$153,000 to reserve 16 student spaces at schools of veterinary medicine at Cornell U and U of Pennsylvania

WYOMING. Appropriations of state tax funds for operating expenses of higher education, undivided biennium 1985-87:

Table 98. State tax-fund appropriations for operating expenses of higher education in Wyoming, undivided biennium 1985-87, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
University of Wyoming	152,925
Community Colleges	64,101
Total	217,026

Note: The total is for the undivided biennium. Half of this sum is used in the summary table on page 2001, this issue.

* * * * *

CORRECTION for Table 87, page 1997, GRAPEVINE (March-April 1985). The revised figures for two of the major campuses are as follows:

Campuses	Year 1982-83	Year 1983-84	Year 1984-85	2-yr gain per cent
U of North Carolina (Chapel Hill)	172,844*	184,102*	201,808	17
U of Massachusetts (Amherst)	112,062	121,760**	135,622**	21

*Revised upward to include the medical units located on the Chapel Hill campus.
 **Revised upward to include collective bargaining funds.

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NEW YORK (Continued from page 2004)

Other programs	
Aid to CUNY	447,758
Tuition assist program	389,947
Aid to independent colls	144,562
Scholarships & fellowships	24,625
Guaranteed student loans	5,611
H Ed Services Corp (Admin)	9,372
H Ed Admin (St Ed Dept)	4,972
Chairs in Sci & Humanities	1,100
Aid to native Americans	385
Aid to academic libraries	2,198
<u>Subtotal, other - \$1,030,530</u>	
<u>Total</u>	<u>2,545,546</u>

*Includes hospital appropriations

**Includes: \$76,249,200 for SUNY and an estimated \$217,281,261 to be allocated from lump sum appropriations.

RHODE ISLAND. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 95. State tax-fund appropriations for operating expenses of higher education in Rhode Island, fiscal year 1985-86, in thousands of dollars.

<u>Institutions</u>	<u>Sums appropriated</u>
<u>(1)</u>	<u>(2)</u>
University of Rhode Island	55,159
Rhode Island College	24,944
Community College of RI	19,608
<u>Subtotal, U & C's - \$99,711</u>	
Office of Higher Education	1,094
State scholarships	8,248
New England Higher Ed Compact	62
Support of medical education	1,232
Youth intern program	69
<u>Total</u>	<u>110,416</u>

Note: The Governor's budget did not fund regional medical programs. They may be restored by the legislature at a later time.

WEST VIRGINIA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 96. State tax-fund appropriations for operating expenses of higher education in West Virginia, fiscal year 1985-86, in thousands of dollars.

<u>Institutions</u>	<u>Sums appropriated</u>
<u>(1)</u>	<u>(2)</u>
West Virginia University*	65,970
Medical center**	32,230
Medical residency support	1,403
Coal & energy research	2,805
Doctoral research	25
Ag & forestry exper station	2,152
<u>Subtotal, WVU - \$104,585</u>	
Marshall University	22,579
Medical school	6,229
<u>Subtotal, MU - \$28,808</u>	
WV College of Grad Studies	4,504
Four-year Colleges -	
Fairmont State College	8,653
WV Institute of Technology	7,759
West Virginia State College	7,448
West Liberty State College	6,441
Shepherd College	5,796
Concord College	5,145
Glenville State College	4,378
Bluefield State College	4,168
<u>Subtotal, 4-yr C's - \$49,788</u>	
Community Colleges -	
Parkersburg	3,915
WV Northern	3,229
Southern West Virginia	2,994
<u>Subtotal, C C's - \$10,138</u>	
WV School of Osteopathic Med	4,303
Board of Regents	1,241
Unallocated	200
Higher Ed Grant Program	3,500
Tuition Contract Programs	710
Indirect fringe benefits (est)	25,280
<u>Total</u>	<u>233,057</u>

*Includes Potomac State College, a two-year branch campus.

**Includes dedicated proceeds of soft drink tax, \$7,800,000.

NEW YORK. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1985-86:

Table 94. State tax-fund appropriations for operating expenses of higher education in New York, fiscal year 1985-86, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
State U of New York	
University Centers	
Stony Brook*	230,766
Buffalo	153,050
Albany	72,311
Binghamton	50,304
Subtotal, U Ctrs	- \$506,431
Medical Centers	
Downstate (NYC) *	117,167
Upstate (Syracuse) *	92,235
Subtotal, Med Ctrs	- \$209,402
Colleges of Arts & Science	
Buffalo	36,945
Brockport	29,340
Oswego	28,248
New Paltz	25,156
Oneonta	23,094
Cortland	22,286
Plattsburgh	21,920
Potsdam	20,036
Fredonia	19,868
Geneseo	20,478
Purchase	17,911
Old Westbury	14,470
Subtotal, C of A&S	- \$279,752
Statutory Colleges	
Land Grant Coll at Cornell U	86,890
Ceramics at Alfred U	5,480
Subtotal, Stat Colls	- \$92,370
Specialized Colleges	
Environmental Sci & Forestry	16,068
Empire State	12,252
Coll of Tech	9,872
Optometry	9,366
Maritime	7,866
Subtotal, Spec Colls	- \$55,424
Ag & Technical Colleges	
Farmingdale	25,834
Alfred	16,327
Cobleskill	11,199
Morrisville	11,079
Delhi	10,709
Canton	9,156
Subtotal, A&T Colls	- \$84,304

NEW YORK (Cont from preceding column)

University-wide Programs	
Ednl opportunity ctrs	21,072
Ednl opportunity prog	10,715
Building repairs	7,778
Collection develop prog	245
Graduate fellowships	660
New York network	2,299
Computer center	1,548
Student access services	1,461
Clinical campus, Binghamton	2,025
Clinical staff, Buffalo	500
Sea grant	336
Inst for Performing Arts	1,521
Program in the arts	89
Tuition reimbursement	15,253
Work study	2,085
University-wide governance	65
Academic equip replacement	11,231
Dorm equip replacement	1,470
Dorm rent reimbursement	2,000
Central administration	11,158
Supplemental tuition assist	1,600
Cornell canine research	144
Mini/microcomputer equip	3,825
Organized research	500
Dormitory operations	6,636
Strategic Goals Comm	206
Research Foundation Network	600
Writer's Institute	100
Geriatrics chair	100
Javits Library	300
Health profess loans	50
Computer upgrade	1,793
Library conservation	360
Research equipment	1,500
Enriched engineering	4,927
Child day care services	750
Personnel lump sum	-973
OTPS lump sum	3,000
Miscellaneous	1,904
Early retirement savings	-2,842
Energy savings	-7,500
Subtotal, U-wide	- \$110,491
Fringe benefits**	293,630
Cornell land script	34
SUNY gross total	\$1,631,838
Less stu fees & other income	-378,024
SUNY net tax fund total	\$1,253,814
Cornell Coop Extension Assoc	2,443
Community Colleges	
SUNY system	179,951
CUNY System	78,808
Subtotal, CC's	- \$258,759