

# GRAPEVINE

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## TIMELY DATA CIRCULATED WHILE CURRENT

Reports on state tax legislation; state appropriations for universities, colleges, and community colleges; legislation affecting education beyond the high school.

### IN THIS ISSUE

Table 75. TWENTY-FOUR STATES SHOW WEIGHTED TWO-YEAR GAIN OF 13 PER CENT IN APPROPRIATIONS OF STATE TAX FUNDS FOR ANNUAL OPERATING EXPENSES OF HIGHER EDUCATION, FISCAL YEAR 1983-84, IN THOUSANDS OF DOLLARS.

| States                               | Year<br>1973-74 | Year<br>1981-82 | Year<br>1983-84 | 2-yr gain<br>per cent | 10-yr gain<br>per cent | Page |
|--------------------------------------|-----------------|-----------------|-----------------|-----------------------|------------------------|------|
| (1)                                  | (2)             | (3)             | (4)             | (5)                   | (6)                    |      |
| Thirteen states previously reported* |                 |                 |                 |                       |                        |      |
| 13 States                            | 2,296,170       | 5,013,870       | 5,687,324       | 13                    | 148                    |      |
| Arizona                              | 135,998         | 306,801         | 336,080         | 10                    | 147                    | 1896 |
| Colorado                             | 140,315         | 305,791         | 366,747         | 20                    | 161                    | 1896 |
| Hawaii                               | 57,295          | 154,755         | 181,560         | 17                    | 217                    | 1896 |
| Idaho                                | 40,737          | 95,100          | 101,107         | 6                     | 148                    | 1897 |
| Minnesota                            | 230,604         | 545,503         | 612,209         | 12                    | 165                    | 1897 |
| Mississippi                          | 112,868         | 300,524         | 345,370         | 15                    | 206                    | 1898 |
| Montana                              | 36,792          | 83,693          | 103,617         | 24                    | 182                    | 1898 |
| Nebraska                             | 68,000          | 181,645         | 193,925         | 7                     | 185                    | 1899 |
| Nevada                               | 26,632          | 65,851          | 75,360          | 14                    | 183                    | 1899 |
| Washington                           | 252,224         | 497,822         | 566,477         | 14                    | 125                    | 1899 |
| West Virginia                        | 81,796          | 192,092         | 199,319         | 4                     | 144                    | 1900 |
| Totals                               | 3,479,431       | 7,743,447       | 8,769,095       |                       |                        |      |
| Weighted average percentages of gain |                 |                 |                 | 13                    | 152                    |      |

\*In GRAPEVINE, Table 67, page 1889 (July 1983)

\* \* \* \* \*

ARIZONA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1983-84:

Table 76. State tax-fund appropriations for operating expenses of higher education in Arizona, fiscal year 1983-84, in thousands of dollars.

| Institutions<br>(1)                    | Sums appropriated<br>(2) |
|--|--------------------------|
| U of Arizona                           | 120,674                  |
| College of medicine                    | 22,031                   |
| University hospital                    | 4,544                    |
| <u>Subtotal, U of A - \$147,249</u>    |                          |
| Arizona State U                        | 102,551                  |
| Northern Arizona U                     | 37,906                   |
| Board of Regents & WICHE               | 3,451                    |
| Comm for Postsecondary Ed*             | 305                      |
| <u>Subtotal, State U's - \$291,462</u> |                          |
| State aid to community colleges        | 44,261                   |
| State comm coll board                  | 357                      |
| <u>Subtotal, c c's - \$44,618</u>      |                          |
| <u>Total</u>                           | <u>336,080</u>           |

\*Includes \$195,000 for state student incentive grants.

Note: Figures include a 5% cost-of-living adjustment which does not become effective until January 1, 1984.

COLORADO. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1983-84:

Table 77. State tax-fund appropriations for operating expenses of higher education in Colorado, fiscal year 1983-84, in thousands of dollars.

| Institutions<br>(1)                     | Sums appropriated<br>(2) |
|---|--------------------------|
| University of Colorado*                 | 59,852                   |
| Health Sciences Center                  | 75,865                   |
| <u>Subtotal, U of C - \$135,717</u>     |                          |
| State Bd of Agriculture, governing      |                          |
| Colorado State U )                      |                          |
| U of Southern Colorado )                | 50,890                   |
| Ft Lewis College )                      |                          |
| Ag experiment station                   | 7,085                    |
| Coop extension service                  | 5,802                    |
| Forest service                          | 1,927                    |
| Vet medicine and hospital               | 3,139                    |
| <u>Subtotal, St Bd of Ag - \$68,843</u> |                          |

(Continued in next column)

COLORADO (Continued from preceding column)

|                                    |                |
|------------------------------------|----------------|
| U of Northern Colorado             | 20,918         |
| Colorado School of Mines           | 8,996          |
| Consortium of State Colleges**     | 35,475         |
| State Community colleges           | 39,892         |
| State aid to district jr colls     | 10,004         |
| Occupational education             | 21,788         |
| <u>Subtotal, SBCCOE - \$71,684</u> |                |
| Auraria Higher Education Center*** |                |
| Council on Arts and Humanities     | 869            |
| State historical society           | 1,245          |
| Commission on higher education     | 834            |
| Student aid                        | 21,330         |
| Vet and natl guard tuition         | 345            |
| Other+                             | 491            |
| <u>Subtotal, CCHE - \$23,000</u>   |                |
| <u>Total</u>                       | <u>366,747</u> |

\*Appropriated to the governing board to be allocated to the campuses at Boulder, Denver, and Colorado Springs.

\*\*Appropriated to the governing board to be allocated to Mesa, Metropolitan, Western, and Adams State Colleges.

\*\*\*Funded by transfers from the Regents of the University of Colorado, the Consortium of State Colleges, and the State Board of Community Colleges and Occupational Education.

+Includes: Montrose Extension Center, \$41,418; WICHE, \$50,000; WICHE optometry, \$179,200; Student retention, \$35,000; capital outlay, \$11,916; central pots, \$75,774; legal service, \$98,285.

HAWAII. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1983-84:

Table 78. State tax-fund appropriations for operating expenses of higher education in Hawaii, fiscal year 1983-84, in thousands of dollars.

| Institutions<br>(1)                    | Sums appropriated<br>(2) |
|--|--------------------------|
| University of Hawaii                   |                          |
| U of Hawaii, Manoa                     | 88,519                   |
| School of Medicine                     | 8,083                    |
| School of Nursing                      | 1,365                    |
| Ag experiment station                  | 7,115                    |
| Coop extension service                 | 2,959                    |
| <u>Subtotal, U of H, M - \$108,041</u> |                          |

(Continued on page 1897)

HAWAII (Continued from page 1896)

|                                 |         |
|---------------------------------|---------|
| University of Hawaii (Cont)     |         |
| U of Hawaii, Hilo               | 10,728  |
| West Oahu College               | 841     |
| Community Colleges              | 31,282  |
| Systemwide support              | 11,216  |
| Subtotal, U of H - \$162,108    |         |
| WICHE                           | 1,117   |
| Fringe benefits (est)           | 40,464  |
| Less tuition and other revenues | -22,129 |
| Total                           | 181,560 |

Note: Amounts for collective bargaining, formerly reported as a lump sum, are now included in the institutions' figures.

IDAHO. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1983-84:

Table 79. State tax-fund appropriations for operating expenses of higher education in Idaho, fiscal year 1983-84, in thousands of dollars.

| Institutions<br>(1)          | Sums appropriated<br>(2) |
|------------------------------|--------------------------|
| University of Idaho          | 29,461                   |
| Ag research & coop extension | 8,975                    |
| WAMI Medical education       | 1,651                    |
| WOI Veterinary medicine      | 860                      |
| Forestry research            | 132                      |
| Subtotal, U of I - \$41,079  |                          |
| Boise State University       | 20,747                   |
| Idaho State University*      | 18,846                   |
| Lewis-Clark State College    | 3,059                    |
| Junior college support       | 4,470                    |
| Vocational education         | 11,539                   |
| State Board of Education     |                          |
| Board and staff              | 463                      |
| Scholarships & grants        | 267                      |
| Medical education            | 637                      |
| Total                        | 101,107                  |

\*Includes \$113,000 for dental education program

MINNESOTA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1983-84.

Table 80. State tax-fund appropriations for operating expenses of higher education in Minnesota, fiscal year 1983-84, in thousands of dollars.

| Institutions<br>(1)          | Sums appropriated<br>(2) |
|------------------------------|--------------------------|
| U of Minnesota*              | 244,792                  |
| Ag extension service         | 10,638                   |
| Ag research                  | 10,517                   |
| Vet Dx lab and hospital      | 1,045                    |
| Med instruc & service        | 14,839                   |
| Medical research             | 2,112                    |
| Research**                   | 6,304                    |
| Student loans-match          | 93                       |
| Other***                     | 3,705                    |
| Subtotal, U of M - \$294,045 |                          |
| State Universities+          | 103,195                  |
| Fed fin aid-match            | 624                      |
| Subtotal, SU's - \$103,819   |                          |
| Community Colleges++         | 50,729                   |
| Fed fin aid-match            | 441                      |
| Subtotal, C C's - \$51,170   |                          |
| Area Voc Tech Insts+++       | 105,625                  |
| Mayo Medical School#         | 1,344                    |
| Higher Ed Coord Board        | 1,640                    |
| Scholarships & grants        | 42,374                   |
| Tuition reciprocity          | 6,850                    |
| Work study                   | 4,209                    |
| Minitex library              | 630                      |
| Med student loans            | 115                      |
| Optom & osteo grants         | 389                      |
| Subtotal, HECB - \$56,207    |                          |
| Total                        | 612,209                  |

\*Includes campuses at Duluth, Minneapolis-St. Paul, Morris, and two-year technical colleges at Crookston and Waseca.

\*\*Includes: (in thousands of dollars)

|                        |       |
|------------------------|-------|
| General research       | 1,856 |
| Geological survey      | 649   |
| Hormel Institute       | 154   |
| Lake Superior Basin    | 128   |
| Mineral resource ctr   | 363   |
| Biomass energy         | 127   |
| Sea grant              | 116   |
| Micro-elect & info ctr | 600   |
| Productivity ctr       | 200   |
| Nat resource ctr       | 1,650 |
| Biotech center         | 500   |

WEST VIRGINIA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1983-84:

Table 86. State tax-fund appropriations for operating expenses of higher education in West Virginia, fiscal year 1983-84, in thousands of dollars.

| Institutions<br>(1)                 | Sums appropriated<br>(2) |
|-------------------------------------|--------------------------|
| West Virginia University*           | 57,296                   |
| Medical school**                    | 30,331                   |
| Subtotal, WVU - \$87,627            |                          |
| Marshall University                 | 19,264                   |
| Medical school                      | 5,703                    |
| Subtotal, MU - \$24,967             |                          |
| W VA College of Graduate Studies    | 3,981                    |
| W VA Sch of Osteopathic Medicine*** | 2,738                    |
| Four-year Colleges -                |                          |
| Fairmont State College              | 7,486                    |
| WV Institute of Technology          | 6,642                    |
| West Virginia State College         | 6,539                    |
| West Liberty State College          | 5,813                    |
| Shepherd College                    | 4,819                    |
| Concord College                     | 4,581                    |
| Glenville State College             | 3,851                    |
| Bluefield State College             | 3,603                    |
| Subtotal, 4-yr C's - \$43,334       |                          |

(Continued in next column)

WEST VIRGINIA (Continued from preceding col)

|                               |         |
|-------------------------------|---------|
| Community Colleges -          |         |
| Parkersburg                   | 3,391   |
| WV Northern                   | 2,719   |
| Southern WV                   | 2,632   |
| Subtotal, C C's - \$8,742     |         |
| Special Appropriations -      |         |
| Scholarship program           | 3,200   |
| Coal & energy research (WVU)  | 2,500   |
| Transportation services (WVU) | 1,344   |
| Tuition contract program      | 760     |
| Unallocated                   | 171     |
| Subtotal, Spec App - \$7,975  |         |
| Board of Regents              | 1,055   |
| Fringe benefits (est)         | 18,900  |
| Total                         | 199,319 |

\*Includes Potomac State College (two-year branch).

\*\*Includes estimated \$7,500,000 proceeds of dedicated soft drink tax.

\*\*\*Does not include \$1,000,000 gubernatorial veto currently being challenged in court.

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**GRAPEVINE**

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NEBRASKA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1983-84:

Table 83. State tax-fund appropriations for operating expenses of higher education in Nebraska, fiscal year 1983-84, in thousands of dollars.

| Institutions<br>(1)          | Sums appropriated<br>(2) |
|------------------------------|--------------------------|
| University of Nebraska*      | 148,817                  |
| State Colleges -             |                          |
| Kearney State College        | 9,373                    |
| Wayne State College          | 5,446                    |
| Chadron State College        | 5,137                    |
| Peru State College           | 2,956                    |
| System Office**              | 478                      |
| Subtotal, S C's - \$23,390   |                          |
| Technical Community Colleges | 21,595                   |
| Coordinating Commission      | 123                      |
| Total                        | 193,925                  |

\*Appropriated as a lump sum to the University of Nebraska system.

\*\*Includes a system-wide discretionary fund of \$295,000.

NEVADA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1983-84:

Table 84. State tax-fund appropriations for operating expenses of higher education in Nevada, fiscal year 1983-84, in thousands of dollars.

| Institutions<br>(1)            | Sums appropriated<br>(2) |
|--------------------------------|--------------------------|
| U of Nevada, Reno              | 21,596                   |
| School of Medicine             | 4,679                    |
| Ag experiment station          | 2,372                    |
| Coop extension service         | 1,945                    |
| Intercollegiate athletics      | 600                      |
| Statewide programs             | 2,024                    |
| Subtotal, U of N, R - \$33,216 |                          |
| U of Nevada, Las Vegas         | 19,942                   |
| Intercollegiate athletics      | 600                      |
| Statewide programs             | 312                      |
| Subtotal, UNLV - \$20,854      |                          |
| Community Colleges -           |                          |
| Clark County                   | 5,857                    |
| Truckee Meadows                | 3,835                    |
| Western Nevada                 | 2,072                    |
| Northern Nevada                | 1,319                    |
| Subtotal, C C's - \$13,083     |                          |

(Continued in next column)

NEVADA (Continued from preceding column)

|                           |        |
|---------------------------|--------|
| Business Center North     | 592    |
| Business Center South     | 542    |
| Natl Direct Student loan  | 25     |
| Desert research institute | 917    |
| Radiological safety board | 26     |
| University press          | 214    |
| System administration     | 839    |
| System controller         | 1,932  |
| System computing center   | 3,120  |
| Total                     | 75,360 |

WASHINGTON. Appropriations of state tax funds for operating expenses of higher education, biennium 1983-85:

Table 85. State tax-fund appropriations for operating expenses of higher education in Washington, undivided biennium 1983-85, in thousands of dollars.

| Institutions<br>(1)                                  | Sums appropriated<br>(2) |
|--|--------------------------|
| U of Washington<br>(Incl medical school)             | 337,373                  |
| Washington State U<br>(Incl ag research & extension) | 200,037                  |
| Regional universities -                              |                          |
| Western Washington U                                 | 56,829                   |
| Eastern Washington U                                 | 55,896                   |
| Central Washington U                                 | 48,040                   |
| Subtotal, R U's - \$160,765                          |                          |
| The Evergreen State College                          | 25,332                   |
| Subtotal, 4-yr - \$723,507                           |                          |
| Community Colleges                                   | 381,219                  |
| Council for Postsecondary Ed*                        | 3,106                    |
| Student financial aid                                | 24,716                   |
| WICHE  | 405                      |
| Total  | 1,132,953                |

\*Includes \$500,000 for new math/science teacher loan program.

Note: Figures include appropriations from the High Technology Education and Training Act as follows:

U of Washington, \$1,909,000; Washington State U, \$2,496,000; Community Colleges, \$3,500,000; Council for Postsecondary Education, \$366,750.

MINNESOTA (Continued from page 1897)

\*\*\*Includes (in thousands of dollars):

|   |       |
|---|-------|
| Faculty travel  | 85    |
| Indust rel ed   | 591   |
| Intercoll athletics   | 1,688 |
| Summer session & cont ed  | 1,291 |
| Fellowships min/disad stu   | 50    |
| +Includes 6 four-year campuses at Bemidji, Mankato, Marshall (Southwest), Moorhead, St. Cloud, and Winona; and one upper-division institution (Metropolitan) in St. Paul-Minneapolis. |       |
| ++Includes 13 state-operated institutions, one of which has five campuses in northeastern Minnesota.  |       |
| +++Includes 33 state-funded, locally-operated, post-secondary vocational-technical institutes.  |       |
| #Private institution in Rochester.  |       |

MONTANA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1983-84:

Table 81. State tax-fund appropriations for operating expenses of higher education in Montana, fiscal year 1983-84, in thousands of dollars.

| Institutions<br>(1)          | Sums appropriated<br>(2) |
|------------------------------|--------------------------|
| U of Montana                 | 26,247                   |
| Forestry experiment station  | 673                      |
| Subtotal, U of M - \$26,920  |                          |
| Montana State U              | 33,177                   |
| Ag experiment station        | 5,660                    |
| Coop extension service       | 2,137                    |
| Subtotal, MSU - \$40,974     |                          |
| Coll of Mineral Sci & Tech   | 7,017                    |
| Bureau of Mines              | 1,440                    |
| Subtotal, CMST - \$8,457     |                          |
| Eastern Montana College      | 10,374                   |
| Northern Montana College     | 5,691                    |
| Western Montana College      | 2,886                    |
| Board of Regents             | 25                       |
| Commissioner's Office        | 766                      |
| Student assistance           | 4,396                    |
| Community College assistance | 3,128                    |
| Total                        | 103,617                  |

MISSISSIPPI. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1983-84.

Table 82. State tax-fund appropriations for operating expenses of higher education in Mississippi, fiscal year 1983-84, in thousands of dollars.

| Institutions<br>(1)            | Sums appropriated<br>(2) |
|--------------------------------|--------------------------|
| U of Mississippi*              | 28,822                   |
| Teaching hospital              | 17,965                   |
| School of Medicine             | 24,769                   |
| School of Dentistry            | 5,544                    |
| School of Nursing              | 2,503                    |
| School of Health-related Prof  | 1,786                    |
| Off-campus centers             | 327                      |
| Pharmaceutical research        | 1,047                    |
| Mineral Resources Institute    | 387                      |
| Law Research Institute         | 185                      |
| Subtotal, U of M - \$83,335    |                          |
| Mississippi State U*           | 33,271                   |
| Ag & forestry exper sta        | 13,864                   |
| Coop extension service         | 13,872                   |
| Coll of Veterinary Medicine    | 7,324                    |
| Forest products lab            | 1,181                    |
| Off-campus centers             | 895                      |
| State chemical lab             | 846                      |
| Subtotal, MSU - \$71,253       |                          |
| U of Southern Mississippi*     | 33,491                   |
| Off campus centers             | 2,269                    |
| Subtotal, USM - \$35,760       |                          |
| Jackson State U*               | 17,879                   |
| Delta State U*                 | 10,664                   |
| Alcorn State U*                | 9,002                    |
| Miss U for Women*              | 8,477                    |
| Miss Valley State U*           | 7,645                    |
| Gulf Coast Research Lab*       | 2,998                    |
| Ed & Research Center           | 1,031                    |
| Research & Development Center  | 4,130                    |
| Uniform Management Info System | 800                      |
| University Center              | 645                      |
| Student financial aid          | 2,044                    |
| Board of Trustees Office       | 755                      |
| Junior Colleges                | 47,076                   |
| Vocational education**         | 41,876                   |
| Total                          | 345,370                  |

\*Appropriated to the Board of Trustees for allocation to the eight universities and the Gulf Coast Research Lab.

\*\*Includes both secondary and post-secondary