

23

M. M. Chambers
Department of Educational Administration
Illinois State University, Normal, Illinois 61761

SINCE 1958
Number 171

FOURTEENTH
YEAR
Page 1087

GRAPEVINE
* * * * *

Reports on state tax legislation; state appropriations for universities, colleges, and junior colleges; legislation affecting education beyond the high school.

IN THIS ISSUE

FIFTY STATES APPROPRIATE \$8.5 BILLION FOR FISCAL
YEAR 1972-73 1088, 1092

California Regents of University of California make
allocations to nine campuses: Los Angeles
exceeds \$81 million; Berkeley, nearly
\$77 million 1089

Indiana Trustees of Indiana University approve asking
budgets of \$101 million and \$119 million
for fiscal years 1973-74 and 1974-75,
for main campus at Bloomington, several
regional campuses, and growing units
in Indianapolis 1089

Louisiana has upcoming state constitutional convention
beginning January 1, 1973 1089

Massachusetts appropriates \$154 1/2 million 1090

Pennsylvania statewide total will apparently be slightly
less than \$389 million 1090, 1091

THE ANNUAL FIFTY-STATE SUMMARY TABULATION 1092

* * * * *

"Our collective responsibility to such deserving institutions as colleges and universities, I would insist, is not to be a party to their denigration, but to extend and improve their services."

-- Logan Wilson, president emeritus of the American Council on Education

* * * * *

Statement of ownership and circulation of GRAPEVINE is on page 1088 (reverse hereof).

FIFTY STATES APPROPRIATE \$8.5 BILLION FOR 2-YEAR GAIN OF 23 PER CENT

Table 92. Appropriations of state tax funds for operating expenses of higher education for fiscal year 1972-73 by fifty states, as of October 1972, in thousands of dollars.

States	Fiscal year 1970-71	Fiscal year 1971-72	Fiscal year 1972-73	2-year gain	% gain
(1)	(2)	(3)	(4)	(5)	(6)
Forty-eight states previously reported - *					
48 states	\$6,548,706	\$7,241,074	\$7,985,184	\$1,436,478	22
Massachusetts	116,093	130,212	154,451	38,358	33
Pennsylvania	309,521	347,483	388,874**	79,353	25 1/2
50-state total	6,974,320	7,718,769	8,528,509	1,554,189	-
Cumulative weighted average percentages			-	-	22 3/4

* See Table 85, page 1082.

** This total may be slightly overstated, because, in the absence of a full report of all appropriations, figures from the governor's budget request were used for some items.

GRAPEVINE's first-announced 50-state total of appropriations of state tax funds for annual operating expenses of higher education is \$8.5 billion, as detailed in Tables 92 and 97 in this issue. Additional detail is being published simultaneously in the well-known weekly CHRONICLE OF HIGHER EDUCATION, 1717 Massachusetts Avenue, N.W., Washington, D.C. 20036; and in an annual summary of approximately 30 pages reproduced and distributed by the National Association of State Universities and Land-Grant Colleges One Dupont Circle, Washington, D.C. 20036.

The present figures are, of course, preliminary; the main point being the timeliness of their circulation. Some small rectifications are likely to be made subsequently, but no great changes are anticipated.

GRAPEVINE is not a publication of any institution or association. Responsibility for any errors in the data, or for opinions expressed, is not to be attributed to any organization or person other than M. M. Chambers. GRAPEVINE is circulated to numerous key persons in each of the fifty states.

Address communications to M. M. Chambers, Department of Educational Administration, Illinois State University, Normal, Illinois 61761.

M. M. Chambers, Illinois State University, Normal, Illinois 61761

CALIFORNIA. Additional breakdowns amplifying Table 77, GRAPEVINE page 1077 for fiscal year 1972-73:

Table 93. State tax-fund appropriations for operating expenses of the University of California, fiscal year 1972-73, in thousands of dollars as allocated to the several campuses by the Board of Regents of the University.

<u>Institutions</u> (1)	<u>Sums allocated</u> (2)
U of California	
Los Angeles	\$81,288
Berkeley	76,939
Davis	51,574
San Diego	30,311
Santa Barbara	27,068
San Francisco	26,685
Riverside	21,139
Irvine	20,055
Santa Cruz	11,510
Unallocated salary increases	20,423
University-wide	17,939
<u>Subtotal, U of Cal -</u>	<u>\$384,305*</u>

* This figure is an increase of \$1,400,000 over the figure shown in Table 77, GRAPEVINE page 1077, bringing the total of state tax fund appropriations to \$1,009,272,000.

INDIANA. Only rarely has GRAPEVINE circulated the institutional askings, or even the governor's recommendations, for appropriations of state tax funds for operating expenses of higher education for a fiscal period nearly a year in advance. Limits of space compel us to deal mostly with actual appropriations for a fiscal period soon to begin or in a few instances, already begun.

However, since a concise exhibit of what the Board of Trustees of Indiana University has recently adopted as its requests for fiscal year 1973-74 and fiscal year 1974-75 has recently been released, we reproduce it as an item likely to be of interest from several standpoints over the next two years at least.

(Continued in next column)

INDIANA. (Cont'd from precedng column) Table 94. Indiana University's requests for operating funds to be appropriated by the state legislature for fiscal years 1973-74 and 1974-75, in thousands of dollars.

<u>University units</u> (1)	<u>Sums requested</u>	
	<u>1973-74</u> (2)	<u>1974-75</u> (3)
Indiana University -		
Bloomington campus	\$56,638	\$64,669
Indianapolis units*	28,291	33,874
Regional campuses**	16,420	20,757
<u>Totals</u>	<u>101,349</u>	<u>119,300</u>

* The Medical School; a Law School; a School of Social Work; an Art Gallery and school; a physical education unit; and an undergraduate unit of Purdue University (West Lafayette), and an undergraduate unit of Indiana University. The complex is currently named "Indiana U - Purdue U at Indianapolis."

** These are five undergraduate units located respectively at Gary-East Chicago, South Bend-Mishawaka, Kokomo, Fort Wayne, and Jeffersonville; plus two "centers" located respectively at Earlham College in Richmond and Vincennes University at Vincennes.

The gains for the two future years over the comparable figure for fiscal year 1972-73 would be respectively about 17 1/2 per cent and 38 per cent.

LOUISIANA. The 1972 provision which would centralize the governance of all state institutions of higher education in one all-powerful board, which was rammed through an apathetic legislature by an aggressive governor, will encounter a full-scale state constitutional convention beginning January 1, 1973. This makes the ultimate outcome somewhat doubtful, assuming that the citizens who understand and appreciate state universities are adequately represented in the convention.

MASSACHUSETTS. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1972-73:

Table 95. State tax-fund appropriations for operating expenses of higher education in Massachusetts, fiscal year 1972-73, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Massachusetts (Incl main campuses at Amherst, Boston, and Medical School at Worcester*)	\$67,485
State colleges -	
Boston	7,027
Salem	5,229
Bridgewater	5,071
Worcester	3,880
Fitchburg	3,703
Westfield	3,207
Framingham	3,026
Lowell	2,908
North Adams	1,717
Mass Coll of Art	1,487
Mass Maritiem Academy	1,154
Bd of Trustees	448
<u>Subtotal, st colls - \$38,859</u>	
Lowell Tech Inst	8,030
Southeastern Mass U	5,874
Regional comm colls -	
Springfield	2,759
Northern Essex	2,095
Holyoke	2,092
North Shore	1,975
Quinsigamond	1,792
Massasoit	1,747
Massachusetts Bay	1,688
Berkshire	1,627
Bristol	1,519
Cape Cod	1,502
Greenfield	1,271
Mt Wachusett	1,248
Middlesex	955
Bunker Hill	44
Franklin Park**	37
Bd of Regents	1,154
<u>Subtotal, Comm colls - \$23,507</u>	
Board of Higher Education	10,696
<u>Total</u>	<u>154,451+</u>

MASSACHUSETTS. (Footnotes to Table 95.)

- * Medical school receives \$2,624,557.
- ** Formerly called Roxbury.
- + All figures are estimates of net appropriations, after anticipated income from student fees and other institutional sources is deducted.

PENNSYLVANIA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1972-73:

Table 96. State tax-fund appropriations for operating expenses of higher education in Pennsylvania, fiscal year 1972-73, in thousands of dollars.

NOTE: When this issue went to press, only part of Pennsylvania's appropriations had actually been made. Items marked with an asterisk (*) had not been appropriated, but are as they appeared in the governor's budget. They may be different, but probably not greatly, from the amounts later actually appropriated. Thus the total for Pennsylvania is only an estimate, not an actual appropriation.

Institutions (1)	Sums appropriated (2)
Pennsylvania State U	\$79,665*
Medical school	2,087*
<u>Subtotal, PSU - \$81,752*</u>	
State-related u's -	
Temple University	44,874*
Medical school	4,837
<u>Subtotal, Temple U - \$49,711*</u>	
U of Pittsburgh	41,850*
Medical school	3,725*
<u>Subtotal, U of P - \$45,575</u>	
Lincoln University**	965*
<u>Commonwealth segment - \$178,003*</u>	

- * See NOTE at top of Table 96.
- ** Lincoln University is made a "state-related" University by an act of 1972.

(Continued on page 1091)

M. M. Chambers, Illinois State University, Normal, Illinois 61761

PENNSYLVANIA. (Cont'd from page 1090)

Table 96 Continued -

State-owned insts -	
Indiana U of Pa	10,985
West Chester	9,902
California	8,293
Edinboro	8,014
Slippery Rock	7,890
Millersville	7,370
Clarion	7,135
Shippensburg	6,704
Kutztown	6,470
Bloomsburg	6,357
Mansfield	5,521
East Stroudsburg	5,011
Cheyney	4,377
Lock Haven	4,062
<hr/>	
Subtotal, St-owned -	\$98,091
Private state-aided insts -	
U of Pennsylvania	11,042*
Medical school	2,684*
<hr/>	
Subtotal, U Pa -	\$13,726*
Thomas Jefferson U	3,665*
Drexel University	2,763*
Phila Coll, Osteopathic Med	2,750*
Hahnemann Medical College	2,543*
Medical College of Pa	1,320*
Phila College of Art	339*
Phila Coll of Textiles & Sci	238*
Del Val Coll of Sci & Ag	176*
Pa Coll of Podiatric Med	127*
Pa Coll of Optometry	95*
Dickinson Law School	95*
<hr/>	
Subtotal, pvt st aided -	\$27,837*
Pa Higher Edn Asstce Agency	66,708+
State aid to comm colls	18,235@
Total	388,874*

* Estimated from the governor's budget; not yet appropriated when this exhibit went to press.

** Lincoln University, hitherto a private state-aided predominantly black institution chartered in 1854, was designated a "state-related" institution of the "Commonwealth segment" by Act 176 of 1972.

The sum entered here was requested for it in its former capacity as "state-aided." Whether an appropriation will be made for it in its new capacity as "state-related" is not now known.

(Continued in next column)

PENNSYLVANIA. (Cont'd fr preceding column)

Table 96 footnotes, continued -

+ Includes state scholarships and grants, \$60,458,000; administration, \$2,650,000; to assist maximum participation in federal student aid funds, \$2,000,000; reserve for possible losses and lender participation incentives, \$1,600,000.

@ Detailed in small supplementary tabulation below, in this column.

* The statewide total may be slightly overstated because for the items marked with an asterisk the figures are from the governor's budget askings and do not represent reported appropriations.

Detail of state aid to Pennsylvania community colleges, for operating expenses for fiscal year 1972-73, in thousands of dollars.

Community colleges	Sums appropriated
(1)	(2)
Allegheny County	3,747
Philadelphia	2,636
Bucks County	2,041
Harrisburg Area	1,454
Montgomery County	1,381
Williamsport Area	1,369
Delaware County	1,104
Northampton County Area	967
Beaver County	669
Lehigh County	607
Luzerne County	555
Westmoreland County	525
Butler County	520
Reading Area	360
Proposed new comm colls	300
Total	18,235

THE ANNUAL 50-STATE SUMMARY TABLE FOR FISCAL YEAR 1972-73 is on page 1092 (reverse of this page).

An approximately 30-page annual summary, Appropriations of State Tax Funds for Operating Expenses of Higher Education, is circulated usually in November by the National Association of State Universities and Land-Grant Colleges. The data are also published in various weekly issues of THE CHRONICLE OF HIGHER EDUCATION (1717 Massachusetts Avenue, N.W., Washington, D. C. 20036).

Table 97.

APPROPRIATIONS OF STATE TAX FUNDS FOR OPERATING EXPENSES OF HIGHER EDUCATION
IN THOUSANDS OF DOLLARS, FOR FISCAL YEARS 1962-63, 1970-71, AND 1972-73, WITH
PERCENTAGE GAINS OVER MOST RECENT TWO YEARS AND OVER TEN YEARS

States	Year 1962-63	Year 1970-71	Year 1972-73	2-yr gain %	10-yr gain %	States
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Alabama	22,659	74,825	106,444	42 1/4	369 3/4	Alabama
Alaska	3,301	17,000	21,978	29 1/4	565 3/4	Alaska
Arizona	21,007	83,351	112,712	35 1/4	436 1/2	Arizona
Arkansas	16,599	54,922	56,371	2 1/2	239 1/2	Arkansas
California	277,708	817,126	1,009,272	23 1/2	263 1/2	Calif
Colorado	31,255	110,624	115,243	4 1/4	268 3/4	Colorado
Connecticut	15,948	97,353	113,724	16 3/4	613	Connecticut
Delaware	5,094	20,230	25,887	28	408 1/4	Delaware
Florida	53,452	241,356	302,112	25 1/4	465 1/4	Florida
Georgia	32,162	148,652	177,819	19 1/2	452 3/4	Georgia
Hawaii	8,515	55,167	64,478	16 3/4	657 1/4	Hawaii
Idaho	10,137	31,506	36,785	16 3/4	262 3/4	Idaho
Illinois	116,293	475,533	516,726	8 1/2	344 1/4	Illinois
Indiana	62,709	173,979	210,595	21	235 3/4	Indiana
Iowa	39,705	108,062	125,505	16	216	Iowa
Kansas	35,038	82,031	93,087	13 1/2	165 3/4	Kansas
Kentucky	29,573	108,715	148,214	28 1/4	401 1/4	Kentucky
Louisiana	46,760	121,813	146,664	20 1/2	213 1/2	Louisiana
Maine	7,429	27,783	33,612	21	352 1/2	Maine
Maryland	30,678	120,961	159,156	31 1/2	418 3/4	Maryland
Massachusetts	16,503	116,093	154,451	33	836	Mass
Michigan	109,759	343,691	417,815	21 1/2	280 1/2	Michigan
Minnesota	45,117	143,448	174,040	21 1/4	285 3/4	Minnesota
Mississippi	19,863	72,189	97,008	34 1/2	257 1/2	Mississippi
Missouri	33,603	131,571	161,464	22 3/4	380 1/2	Missouri
Montana	10,661	29,156	30,798	5 1/2	188 3/4	Montana
Nebraska	17,078	48,386	56,780	17 1/4	232 1/2	Nebraska
Nevada	5,325	15,908	20,656	29 3/4	288	Nevada
New Hampshire	4,733	10,938	12,880	17 3/4	172	N Hampstre
New Jersey	34,179	154,430	236,280	53	591 1/4	New Jersey
New Mexico	14,372	41,639	50,968	22 1/2	254 1/2	N Mexico
New York	163,656	746,529	822,425	10 1/4	402 1/2	New York
North Carolina	36,815	175,931	223,486	27	507	N Carolna
North Dakota	10,505	23,249	27,476	18 1/4	161 1/2	N Dakota
Ohio	55,620	260,690	325,105	24 3/4	484 1/2	Ohio
Oklahoma	30,020	69,467	81,720	17 1/2	172 1/4	Oklahoma
Oregon	34,263	96,578	106,990	10 3/4	212 1/4	Oregon
Pennsylvania	56,187	309,521	388,874	25 1/2	592	Penna
Rhode Island	7,697	31,413	40,029	27 1/2	420	Rhode Isld
South Carolina	15,440	77,446	104,980	35 1/2	580	S Carolina
South Dakota	8,702	21,202	22,736	7 1/4	161 1/4	S Dakota
Tennessee	22,359	98,598	127,994	29 3/4	472 1/2	Tenn
Texas	90,282	343,515	463,528	35	413 1/2	Texas
Utah	15,580	45,320	57,195	26	267	Utah
Vermont	3,750	14,758	16,743	13 1/2	346 1/2	Vermont
Virginia	34,625	136,134	185,756	36 1/2	436 1/2	Virginia
Washington	58,387	190,903	190,467	- 1/4	226 1/4	Washingt
West Virginia	20,743	58,719	77,922	32 3/4	275 3/4	W Va
Wisconsin	44,670	181,237	257,243	42	476	Wiscn
Wyoming	5,916	14,672	18,316	24 3/4	209 1/2	Wyomng
Totals	1,892,432	6,974,320	8,528,509	-	-	
Weighted average percentages of gain				22 3/4	350 1/2	