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SINCE TWELFTH
1958 YEAR

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First of two issues this month

GRAPEVINE
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Reports on state tax legislation; state appropriations for universities, colleges, and junior colleges; legislation affecting education beyond the high school.

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"The art of free society consists, first in the maintenance of the symbolic code; and secondly in fearlessness of revision."
-- Alfred North Whitehead

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THIRTY-EIGHT STATES APPROPRIATE \$4.3 BILLION FOR 1970-71

Table 48.

Appropriations of state tax funds for annual operating expenses of higher education for fiscal year 1970-71 in thirty-eight states, with comparable figures for two years earlier and ten years earlier, in thousands of dollars.

States	Fiscal years			2-yr gain	10-yr gain
	1960-61	1968-69	1970-71	per cent	per cent
(1)	(2)	(3)	(4)	(5)	(6)
34 states previously reported *	764,824	2,388,612	3,278,368	37 1/4	328 1/4
4 states newly reported					
Arizona	16,218	55,121	83,351	51 1/4	414
Georgia	26,605	112,524	148,653	32	451 1/4
New York	94,116	482,986	746,529	54 1/2	693
West Virginia	16,919	49,033	58,719	19	245
38 states	918,682	3,088,276	4,315,620		
Weighted average percentages of gain				39 3/4	369 3/4

* These are CORRECTED totals for 34 states. The original report in Table 40, GRAPEVINE page 898, was substantially understated because of inadvertent omission of some of the 34 states.

Chiefly due to the advent of the report of excellent progress in New York State, the two-year percentage of gain moves up another 2 1/2 points to 39 3/4 per cent. The ten-year percentage goes up 41 1/2 points to 369 3/4 per cent.

The twelve states yet unreported appropriated a total of \$2,360,032,000 for the prior fiscal year, 1969-70. If their appropriations for 1970-71 only equal those for 1969-70, then the fifty-state total would be about \$6.7 billion. If the twelve states make average gains of 20 per cent over the one year preceding fiscal year 1970-71, then the fifty-state total would be \$7.1 billion. It is probably safe to predict that the final fifty-state total for 1970-71 will be \$7 billion.

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ARIZONA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1970-71:

Table 49. State tax-fund appropriations for operating expenses of higher education in Arizona, fiscal year 1970-71, in thousands of dollars.

<u>Institutions</u>	<u>Sums appropriated</u>
U of Arizona+	\$38,132
Arizona State U	24,501
Northern Arizona U	9,112
Board of Regents *	330
WICHE	322
<u>Subtotal, st u's - \$72,175</u>	
State aid to jr colls -	
Maricopa County **	6,671
Pima County	1,293
Yuma County	722
Cochise County	601
Pinal County	595
Graham County	577
Yavapai County	394
St jr. coll board	101
<u>Subtotal, jr colls - \$10,954</u>	
<u>Total ++</u>	<u>83,351</u>

- + Includes Medical Center (\$7,193,488).
- * Separately appropriated for the first time this year.
- ** Five campuses
- ++ Includes \$6,459,504 for various fringe benefits which had been appropriated to another state agency in prior years; thus causing the percentage of gain to be somewhat overstated.

The total for fiscal year 1970-71 appears to be a gain of 51 per cent over the figure for fiscal year 1968-69, two years earlier.

The ten-year gain since fiscal year 1960-61 is 414 per cent.

There was a capital outlay appropriation of \$15,178,000, of which \$12 million went to the three universities; slightly over \$3 million to the junior colleges.

MAINE. Under date of December 18, 1969, the Board of Trustees of the University of Maine has issued a 9-page Report, which it calls "the initial part of a master plan."

It will be recalled that under a statute of 1968 the University now embraces its former units at Orono, Portland, and elsewhere, plus the five former state colleges at Gorham, Farmington, Aroostook, Washington, and Fort Kent. It does not include the Maine Maritime Academy or the vocational-technical institutes.

The board says the appropriation of about \$22 1/4 million of state tax funds for operating expenses of the University for fiscal year 1969-70 was about \$1,600 per full-time student. It projects an inflation factor of 7 to 8 per cent per year, and says "for each additional full-time student public support should provide about \$1,600 a year compounded by a possible 7 to 8 per cent increase annually."

Among the aims enunciated:

(1) Development of a community college network (programs of one and two years) in population concentrations where there are no public higher educational opportunities in the vicinity; campuses at Bangor and Augusta to be the first units.

(2) Closer liaison with the State Board of Education and its vocational-technical schools.

(3) As of July 1, 1970 the University of Maine in Portland and the School of Law be detached from the jurisdiction of the Orono campus and consolidated with Gorham State College to form a new unit to be styled the University of Maine, Portland-Gorham. "Full implementation" of this scheme has target date of July 1, 1971.

(4) The state colleges at Fort Kent and Washington to continue as four-year campuses of the University,

(Continued on page 908, Column 1)

GEORGIA. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1970-71:

Table 50. State tax-fund appropriations for operating expenses of higher education in Georgia, fiscal year 1970-71, in thousands of dollars.

Institutions (1)	Sums appropriated (2)
U of Georgia	\$36,946
Ag Experiment Sta	5,240
Ag Extension Service	5,112
Continuint Edn Ctr	1,307
<hr/>	
Subtotal, U of Ga -	\$48,605
Georgia Inst of Technology	12,656
Southern Tech Institute	1,079
Engrng Experiment Sta	2,558
Engrng Exten Serv	219
<hr/>	
Subtotal, GIT -	\$16,512
Medical Coll of Georgia	9,819
E Talmadge Memorial Hosp	7,333
<hr/>	
Subtotal, MC of Ga -	\$17,152
Georgia State U	15,863
Urban Life Ext Ctr	154
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Subtotal, GSU -	\$16,017
State Colleges -	
West Georgia College	4,716
Georgia Southern College	4,486
Valdosta State College	2,536
Fort Valley State College	2,362
Ga Southwestern College	2,002
Ga College at Milledgeville	1,832
Albany State College	1,820
Savannah State College	1,768
Augusta College	1,626
Columbus College	1,547
Armstrong State College	1,469
North Georgia College	1,194
<hr/>	
Subtotal, GSC -	\$27,358
State Junior Colleges -	
Middle Georgia College	1,378
A Baldwin Ag College	1,195

(Continued in next column)

GEORGIA. (Table 50, continued)

Kennesaw Junior College	1,115
Macon Junior College	983
Clayton Junior College	904
Albany Junior College	883
South Georgia College	874
Dalton Junior College	738
Brunswick Junior College	716
Gainesville Junior College	711
Floyd Junior College	695
Contingency fund	34
<hr/>	
Subtotal St Jr Coll -	\$10,226
Regents of U System	368
State Tech Services Program	313
Regents' Scholarships	200
Graduate Scholarships	100
Regional education (SREB)	92
Interest on const'l debt	8
Unallocated	100
<hr/>	
Employer contrib to retir'mt	10,001
State aid to local jr coll *	1,500
Agirama (Agricultural museum)	100
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Total **	148,652

* There is a locally-based state-aided junior college in De Kalb county near Atlanta.

** Excludes \$17,311,422 for capital outlay and debt service.

The total for fiscal year 1970-71 seems to be a gain of 32 per cent over the comparable figure for fiscal year 1968-69, two years earlier.

The ten-year gain since fiscal year 1960-61 is 451 per cent.

Appropriations for capital improvement purposes included \$1,250,000 for direct outlay and \$16,061,422 for rentals to the Building Authority to amortize the cost of buildings previously constructed.

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NEW YORK. Appropriations of state tax funds for operating expenses of higher education, fiscal year 1970-71:

Table 51. State tax-fund appropriations for operating expenses of higher education in New York, fiscal year 1970-71, in thousands of dollars.

Institutions	Sums appropriated
(1)	(2)
State U of New York -	
<u>University centers</u>	
Buffalo *	\$61,307
Stony Brook *	34,525
Albany	33,878
Binghamton	18,445
<u>Subtotal, U ctrs - \$148,155</u>	
<u>Medical centers</u>	
Downstate (N Y C)	30,480
Upstate (Syracuse)	24,720
<u>Subtotal, Med ctrs - \$55,200</u>	
<u>Colleges of Arts and Science</u>	
Buffalo	16,634
Oswego	15,282
Brockport	13,668
New Paltz	13,562
Oneonta	12,473
Geneseo	12,107
Plattsburgh	11,051
Cortland	10,528
Potsdam	10,135
Fredonia	9,766
Old Westbury	2,168
Purchase	1,507
Rome-Utica	500
<u>Subtotal, C of A & S - \$129,381</u>	
<u>Statutory colleges</u>	
Agriculture)	15,595
Ag Exp Sta)	3,409
Human Ecology **)	3,744
Indus & Labor Rels)	2,858
Veterinary)	3,186
Gen'l Services)	3,627
<u>Subtotal, at Cornell - \$32,419</u>	
Ceramics (at Alfred U)	2,123
<u>Subtotal, stat colls - \$34,542</u>	
<u>Specialized colleges</u>	
Forestry (Syracuse)	6,655
Maritime (N Y C)	3,370
<u>Subtotal, spec colls - \$10,025</u>	
(Continued in next column)	

NEW YORK (Continued from preceding column)

Table 51, continued -

<u>Ag & Tech colls (2 yrs)</u>	
Farmingdale	8,048
Alfred	7,543
Morrisville	4,790
Delhi	4,667
Cobleskill	4,502
Canton	4,434
<u>Subtotal, A & T colls - \$33,984</u>	
<u>University-wide</u>	
Administration	5,982
U-wide programs	5,823
SEEK +	6,702
SUNY scholarships	1,600
Full Opportunity Prog+	9,600
International studies+	1,706
Salary increases +	20,000
Security +	800
<u>Subtotal, U-wide - \$52,213</u>	
Fringe benefits ++	54,259
SUNY gross total	517,759
<u>Less student fees and other</u>	
institutional income	-59,120
<u>SUNY net tax-fund total 458,639</u>	
<u>Other than SUNY -</u>	
Aid to City U of N Y	86,125
CUNY SEEK program	9,000
Aid to community colls	68,000
Schol'shps & Fel'shps	31,200
Scholar incentive prog	37,100
Urban Centers	6,415
Aid to private insts @	26,000
Contracts priv med colls @@	7,800
Contr'ts priv dent colls @@	200
Private u SEEK program	4,000
Aid to priv med colls @@	2,100
Aid to Bklyn Poly Inst	3,000
Higher Edn Asstce Corp	1,750
To expand nurse enrlnmts	2,400
Endowed chairs	1,000
N Y Sci & Tech Fdtn	1,000
N Y Ocean Science Lab	750
New Coll of Optometry	50
<u>Subtotal - \$287,890</u>	
Total	746,529

* The figures include \$10.9 million for instructional and related work at Buffalo Health Science Center, (Continued on page 908)

NEW YORK (Continued from page 907)
Table 51, continued -

and \$3 million at Stony Brook Health Science Center.

** Name changed from Home Economics to Human Ecology by legislature of 1969.

+ The figures include sums to be allocated to the campuses later in the fiscal year.

++ This amount is a rough approximation of the sums to be allocated from a statewide lump-sum appropriation.

@ The program authorized in 1968 and first funded in 1969.

@@ Contracts with private medical colleges are for expansion of enrollment. Aid to private medical colleges is for existing student body.

Two-year gain since fiscal year 1968-69 is 54 1/2 percent. Ten-year gain since fiscal year 1960-61 is 693 per cent.

Details of the ongoing wide-ranging plan to provide access to higher education for every high school graduate in New York State will be reported in an early issue.

MAINE (Continued from page 905) chiefly for the preparation of teachers at the elementary level; one- and two-year programs appropriate to the respective regions to be added.

(5) The state colleges at Aroostook and Farmington to continue as four-year campuses for teacher-education, and add "strong liberal arts programs towards eventually granting a liberal arts degree."

(6) Development of two graduate centers (at Orono and Gorham-Portland); the Orono campus to be the flagship and exemplar, providing leadership and assistance in the development of the other campuses, "because of its resources in faculty and equipment, experience and tradition."

WEST VIRGINIA. Allocations of appropriated state tax funds for operating expenses of higher education, fiscal year 1970-71:

Table 52. Allocation of appropriated state tax funds for operating expenses of higher education in West Virginia, fiscal year 1970-71, in thousands of dollars.

Institutions (1)	Sums allocated * (2)
West Virginia U **	\$26,090
Medical Center ***	5,100
Potomac State College	1,032
<hr/>	
Subtotal, WVU -	\$32,222
Marshall University **	8,345
West Virginia St Coll	3,296
Fairmont State Coll	3,200
West Liberty St Coll **	3,148
W Va Inst of Technology	2,906
Concord College	2,368
Glenville St Coll	1,791
Shepherd College	1,684
Bluefield St Coll	1,514
<hr/>	
Subtotal, all insts -	\$60,474
Less est student fees going to State General Fund +	-2,100
<hr/>	
Net total, all institutions	58,374
State Board of Regents ++	345
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Total	58,719

* Allocations by the State Board of Regents from a lump-sum appropriation.

** Including small branch campuses.

*** The sum is the estimated proceeds of an allocated tax on sales of soft drinks.

+ At the state colleges (but not at West Virginia U and Marshall U), student fees go to the State General fund; hence must be subtracted to arrive at the net state tax-fund appropriation.

++ Established in 1969 to govern all institutions.

Two-year gain since fiscal year 1968-69 seems to be 19 per cent. Ten-year gain since fiscal year 1960-61 appears to be 245 per cent.